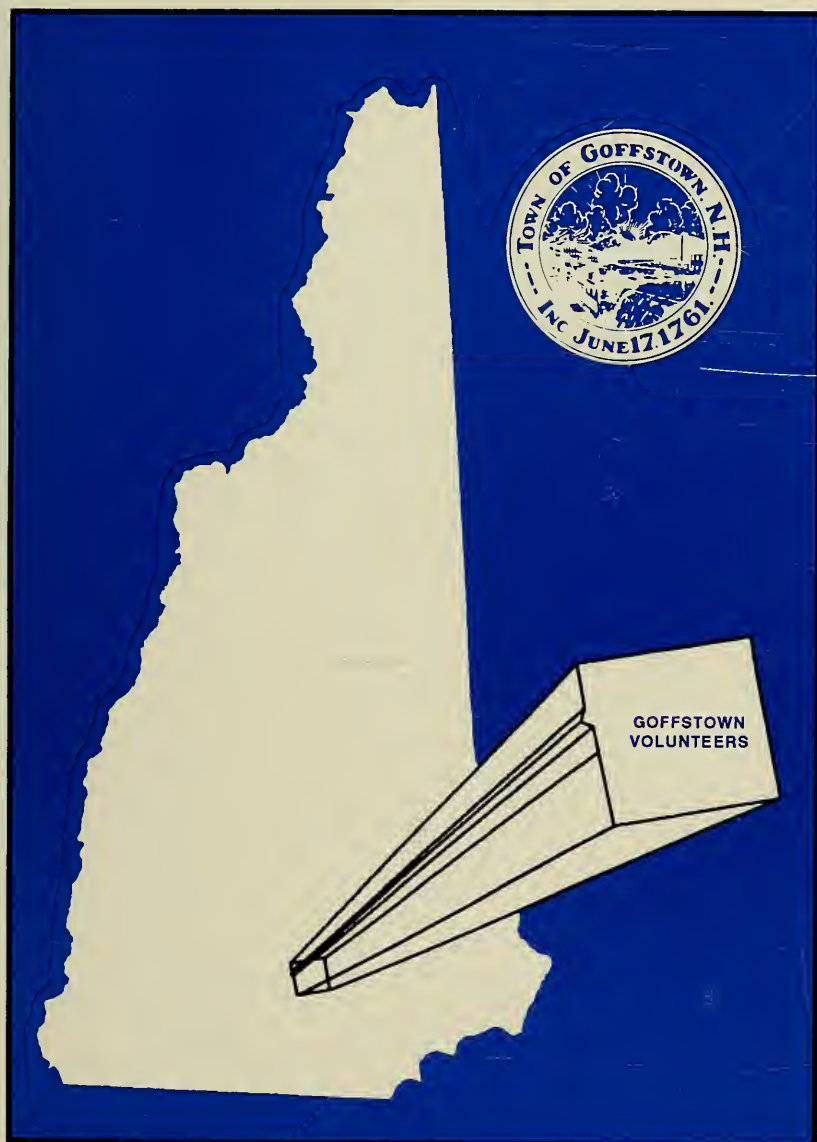


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661  
1992

# 1992 ANNUAL REPORT

## TOWN OF GOFFSTOWN, NH



**DEDICATION • COMMITMENT • SERVICE**

The publication of this Annual Report is made possible through the combined effort of many people, particularly the Board of Selectmen, the Town Administrator, Department Heads, Town Committees, and Editors of the Annual Report Gini Barss and Cindy Lewis. Although we believe this report to be accurate as of the date of publication, changes may occur and be made as necessary.

Printed by Accurate Printing, Nashua, NH

A large print copy and audio tape of this report will be available at the Goffstown Public Library.

#### **“ABOUT THE COVER”**

In appreciation of the Goffstown volunteers

Design provided by Whitman & Howard, Concord, NH

DEDICATION

# GOFFSTOWN VOLUNTEERS



DEDICATION • COMMITMENT • SERVICE

The Town dedicates this 1992 Annual Report to all of the volunteers who dedicate their time, energy, and resources in service to the citizens of Goffstown. Your commitment is often unheralded but always appreciated. Whether your service is to the Town, School, Church, Non-profit, Charitable, Civic Organization or a neighbor in need.

THANK YOU  
from each and every citizen in Goffstown.

## IN MEMORY OF



**ROBERT J. POKIGO**

August 21, 1985 - June 18, 1992

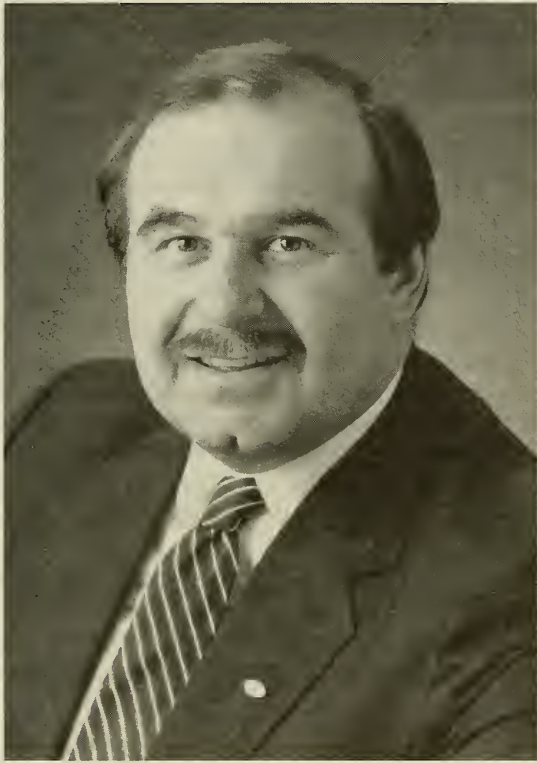
Born in Manchester, New Hampshire, Robert served in World War 2. He was awarded the Purple Heart and Oak Leaf Cluster. Graduated from UNH in Civil Engineering, he was then called back for the Korean War.

In 1957, Robert began Amoskeag Construction Company. Among his many projects were the Maple Avenue Addition, Goffstown High School and the NH Supreme Court Building in Concord.

In 1960 he married the former Jane Sawyer and moved to Goffstown and had six children — Marcia, Roberta, Lisa, John, Jennifer and Henry. During his years in Goffstown, he assisted in the Parks and Recreation basketball and baseball programs, Booster Club and sat on the Sewer Commission for over eight years changing from construction to a consulting firm in order to be able to do more with his family and town.

An avid golfer, he was Intervale Country Club Champ in 1955, a 1987 first place winner in the St. Mary's Annual Golf Tournament and a member of the "Hole In One Club" twice.

## IN APPRECIATION



Eric Meserve has been our Town Administrator for the past 2 1/2 years. We are sorry for ourselves to see him leave but happy for him in his new position.

Eric's hard work and professionalism will be the lasting mark he leaves with those he worked with, the Selectmen, Department Heads, elected and volunteer boards and most of all the Town Hall staff. Goodbye and good luck Eric.

*...and since it falls unto my lot  
that I should leave and you should not  
I'll gently rise and softly call  
Good night and God be with you all*

**"The Parting Glass"**



# GENERAL INFORMATION ABOUT YOUR TOWN

The Town of Goffstown was named for Colonel John Goffe, an early settler, soldier and civic leader.

Goffstown is located in Hillsborough County, nine miles west of the City of Manchester on NH Route 114, north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is 16 miles to Concord, the State capital.

The Town has a population of approximately 15,000 (Planning Department and U.S. Census), and occupies approximately 36.9 square miles.

Goffstown was incorporated in 1761 and is governed by a Board of three Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services, library and recreational services.

The Board of Selectmen meets every first and third Monday evening at 6:00 p.m. at the Goffstown Town Hall. Selectmen Workshops which are open to the public will be scheduled at 9:00 a.m. on the second Monday of each month if necessary at the Goffstown Town Hall. The Town Hall is located at 16 Main Street. Town Office hours are 8:30 a.m. to 4:30 p.m. Monday, Tuesday, and Friday; 8:30 a.m. to noon on Wednesday; and 8:30 a.m. to 6:00 p.m. on Thursday.

Voter registration qualifications - must be 18 years of age and a citizen and resident of Goffstown; voter registration with Supervisors of the Checklist and Town Clerk. New registrations accepted up to 10 days prior to elections. Absentee Ballots are available for qualified voters at Town and State primary and general elections.

Dog licenses expire on April 30 of each year. A dog must be licensed at three months; rabies certificate required. Fees are \$7.00 for unneutered animals; \$4.50 if neutered. A penalty of \$1.00 per month is assessed as of June 1. Licenses are available at Town Clerk's office.

Automobile registration is renewable in birth month to residents. Resident tax receipts are no longer required, since Town has voted to discontinue this tax. Auto renewal decals are available to N.H. residents for an additional fee of \$2.50.

Goffstown collects property taxes semi-annually. The first payment is due July 1; second payment due December 1 at the Tax Collector's Office. Property is assessed as of April 1 - the tax rate for 1992 was \$23.65 per thousand.

A Town Zoning Ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

The Goffstown Police Department is located on Route 114 across from the State Prison for Women and adjacent to the County Nursing Home.

The Public Works Department is located at the end of Depot Street in Goffstown Village. Solid waste and recycling pickup is once a week. Sanitary landfill is located off Laurier Street in Pinardville, and open to the public 9:00 a.m. to 4:00 p.m. Wednesdays and Saturdays, 1:00 p.m. to 4:00 p.m. Tuesdays, Thursdays and Fridays. Dump stickers are require; available at Town Clerk's Office.

The Parks and Recreation Department is on Mast Road. Goffstown boasts two supervised playgrounds with excellent programs; two public swimming pools, six public tennis courts; athletic fields and an outdoor ice skating area; with supervised year-round programs for youth and adults.

The Goffstown Public Library is located on the corner of High Street and Mast Road; and is open from 10:00 a.m. to 8:00 p.m. on Monday, Tuesday and Wednesday; 10:00 a.m. to 6:00 p.m. on Thursday; 10:00 a.m. to 5:00 p.m. on Friday; and 10:00 a.m. to 3:00 p.m. on Saturday. During the winter months of January, February and March, the Library is open on Sundays from noon to 2:00 p.m., with volunteers performing staffing duties. The Goffstown Public Library operates an Outreach Center in Pinardville at the Bartlett School. The Pinardville Outreach Center is open Mondays from 3:00 p.m. to 6:00 p.m. and Thursdays from 3:00 p.m. to 8:00 p.m.

The Goffstown School District is governed by an elected nine member School Board; its budget is determined by the annual School District Meeting.

The public schools consist of two elementary schools, grades 1-3; one middle school, grades 4-8; and one high school, grades 9-12.

The School Department Offices are located in the White Building, at the end of School Street in Goffstown Village.

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# TOWN OFFICERS

## Governor

Judd Gregg

## United States Senators

Warren B. Rudman

Robert C. Smith

## Representative in Congress

William Zeliff

## Governor's Councilor

Bernard Streeter

## State Senator

Eleanor Podles

## Representatives to General Court

Lawrence A. Emerton, Sr.

Ruth E. Gage

Daniel P. McNerney

Karen McRae

Robert L. Wheeler

## Board of Selectmen

Philip D'Avanza, Chairman 1993

John C. Sarette 1994

Vivian Blondeau 1995

## Elected Officers

Rodney L. Stark, Moderator 1994

Marlene M. Gamans, Town Clerk 1993

Jean Mayberry, Treasurer 1993

## Administrative Officers

Eric S. Meserve, Town Administrator

Stephen Monier, Police Chief

Richard Fletcher, Fire Chief & Forest Fire Warden

Donald Hambidge, Supt. of Public Works

David L. French, Recreation Dir.

Janet Bartels, Library Director

J.P.M. Cote, Building & Zoning Official

Twila (Gini) Barss, Finance Dir.

Michael Farrell, Support Services Director

Ron Mace, Assessor

Cheryl S. Renaud, Tax Collector

Raymond Cloutier,

Town Counsel

## Board of Adjustment

Henry Grady, Chairman 1994

Donald Caron, Vice Chairman 1994

Armand W. Demers 1994

Ernest Tanguay 1995

Robert Piper 1993

## Alternates:

Paul Lambert 1993

Felix Pelchat 1995

## Board of Fire Wardens

John Sarette 1993

Peter Jenkins, Chairman 1995

Vivian Blondeau 1993

James E. Osburn 1994

Douglas Tower 1995

## Board of Sewer Commissioners

Arthur Rose, Chairman 1995

Paul LaPerle 1994

Stephen R. Crean 1993

## Budget Committee

Barbara Griffin, Chairman 1995

Frederick Branch 1994

Roger D. Courtemanche 1995

Gary W. Folsom 1995

George Fullerton 1993

Craig Hieber, Chairman of School Subcommittee 1993

Robert W. Holden 1995

Deborah Koczela 1993

Claude LaRoche 1993

William J. Schubert 1994

Joan Stevens, Chairman of Town Subcommittee 1993

Robert Wheeler 1994

Vivian Blondeau, Selectman

Sharon Braly,  
School Board Rep.  
Henry Boyle, Village  
Water Precinct Rep.  
Andre Roy, Grasmere  
Water Precinct Rep.

#### **Building Board of Appeals**

Arthur Rose, Chairman 1993  
Norman Chauvette 1994  
Melvin LeBlanc 1995  
Jane Pokigo 1993  
David White 1994

#### **Cable TV Advisory Committee**

Bruce Hale, Chairman  
Kendrick Lyons

#### **Cable Television Community**

#### **Access Committee**

Janet Bartels  
Chris Beaudoin  
Doug Gove  
David Kimball  
Deborah Koczela  
Karen McRae  
Renee Millson  
Suzanne Tremblay  
Maurice Wynne

#### **Capital Improvement Program Committee**

Mary Welliver, Chairman  
Maurice Bedard  
John Davis  
Joan Lindell  
Joan Stevens  
Patrick Tucker  
David White  
Philip D'Avanza, Selectman  
Andre Garron, Advisor

#### **Cemetery Trustees**

Francis Buckley 1993  
Timothy Kenney 1995  
Paul Welch 1994

#### **Conservation Commission**

Evelyn Miller, Chairman 1994  
Richard Bachand 1993  
David Burl 1995  
Karen McRae 1994  
William Hearn 1995  
Jane Raymond 1993  
Susan Tucker 1994  
Vivian Blondeau, Selectman

#### **Alternates:**

Collis Adams 1995  
Brian Lemire 1993

#### **Historic District Commission**

Dee Little, Chairman 1995  
Armand Archambeault 1993  
Douglas Gove 1995  
Brenda Henk 1994  
Daniel McNerney 1994  
Alice Rohr 1995  
Philip D'Avanza, Selectman

#### **Alternates:**

Terri August 1993  
Sally Healy 1994  
Audrey Kincaid 1995  
Eleanor Porritt 1994  
David White 1993

#### **Industrial Corporation**

Robert Wheeler, President  
Arthur Rose, Vice President  
Gossett McRae, Treasurer  
Lawrence Emerton, Secretary  
Anthony Marts, Clerk  
Milton Meyers  
Robert Mulligan  
Philip D'Avanza, Selectman

#### **Library Trustees**

K. Brian McLaughlin 1993  
Therese Pare, Chairman 1993  
Paula Baker 1994  
Robert Gross 1995  
Gossett C. McRae 1995  
Becky Stafford 1993  
Robert Warren 1994  
Charlotte Davenport, Secretary

**Paper Roads Committee**

Howard Leonard, Chairman  
JoAnn D'Avanza  
Armand Demers  
George Hebert  
Jane Raymond

**Alternates:**

Dave Burl  
Susan Tucker

**Parks & Recreation Commission**

|                         |      |
|-------------------------|------|
| Susan Tucker, Chairman  | 1993 |
| Lionel Cullerot         | 1994 |
| Donald Dandurand        | 1995 |
| Sheldon Hall            | 1995 |
| Claude LaRoche          | 1993 |
| Eugene Piana            | 1993 |
| Bruce Rand              | 1995 |
| John Sarette, Selectman |      |

**Planning Board**

|                                 |      |
|---------------------------------|------|
| Gossett W. McRae,<br>Chairman   | 1995 |
| Milton Meyers, Vice<br>Chairman | 1994 |
| Richard Bachand                 | 1994 |
| JoAnn D'Avanza                  | 1993 |
| Daniel Dugrenier                | 1993 |
| Julie Grandgeorge               | 1995 |
| Vivian Blondeau, Selectman      |      |

**Alternates:**

|   |      |
|---|------|
| Paul Lambert                                | 1993 |
| James Raymond                               | 1995 |
| Mary Welliver                               | 1994 |
| Andre Garron,<br>Planning Board Coordinator |      |
| Sonya Bouchard, Secretary                   |      |

**Solid Waste Commission**

Barbara Griffin, Chairman  
Kilton Barnard  
Gordon Bartels  
Craig Hieber  
Joan Stevens  
Eric Woudenberg  
Philip D'Avanza, Selectman

**Supervisors of Checklist**

|                   |      |
|-------------------|------|
| Donna Kelly       | 1994 |
| Sara-Ann Sarette  | 1996 |
| Helen M. Skoglund | 1998 |

**Trustees of Trust Funds**

|                |      |
|----------------|------|
| Leonard Crotty | 1993 |
| Kenneth Dorval | 1995 |
| Andrew Szerlog | 1994 |

# SELECTMEN'S REPORT

The Board of Selectmen are pleased to report to you some of the accomplishments on behalf of the citizens of Goffstown.

In the field of solid waste, Goffstown has moved forward by:

1. Opening of the Transfer Station/Recycling Facility that you approved last year,
2. Submitted a completed Solid Waste Master Plan, and
3. Are preparing an amendment to increase recycling by adding plastics and magazines. Composting will begin at the new site in 1993.

The Selectmen, Town Administrator and Department Heads realize the importance of providing quality service to the public in a cost efficient manner. We have worked hard to hold the line on the Town budget, as well as the Town portion of the tax rate, yet maintain the service level.

The 1993 Budget is approximately 2.5% over last year's budget. The 1993 budget is nearly the same amount as the 1991 Town budget yet includes \$275,000 of new tipping fees and transportation costs. We have held the line, maintained services plus accomplished the construction of the Transfer Station/Recycling Facility, construction of Henry Bridge Road, completion of the Merrill Road Bridge and the granite curbing in the center of Town. We could not do it without the support of our Department Heads and you the citizens of Goffstown. The Town's share of the tax rate, as well as the budget, has had the smallest increase over the last two years than many years prior.

The Selectmen have modified the Personnel Plan to provide fair, competitive benefits to our employees yet within the taxpayer's ability to pay. Our employees share in the monthly cost of premiums for two person/family coverage. The Selectmen offered an HMO plan which costs the Town less. In 1993 there is no cost of living adjustment for Town employees. The Selectmen have had fewer full-time employees, each year, since 1990 without layoffs.

We have two new unions in the Police and Fire Departments. The Selectmen will work cooperatively to reach agreement for labor contracts with each unit. The Selectmen will also keep in mind the economic reality of the times and the taxpayer's ability to pay.

Goffstown received a Feasibility Grant for \$12,000 to assess the use of the Upper Elementary School Building as a community center. The Upper Elementary Study Committee will develop a feasibility study and plan for a community center in 1993. The Board of Selectmen will continue to review any private proposals for this building and submit a Community Block Development Grant of up to \$500,000 in 1994; if feasible.

Several proposals for the tax acquired Moore Hospital property have been



explored. We anticipate a warrant article for the removal of asbestos and the demolition of the building in 1994. We will actively seek the guidance of the citizens and our boards to the future long-term use of this property (i.e., municipal complex, business, elderly housing, etc.).

The intent of the Board of Selectmen is to retain this centrally geographic property for future municipal use. Rezoning this property to limited commercial will allow a mixed use under municipal ownership.

The Selectmen support the sewer extension at Riverview Park and the Sewer Commissioners proceeding with this assessment project as soon as possible. The article was passed at Town Meeting in 1992.

In closing, we give grateful recognition to those citizens who serve on the various Boards, Commissions, Committees and Councils. It is with your endeavors and support that allow us to accomplish our goals and objectives on behalf of the Town of Goffstown.

### **GOFFSTOWN BOARD OF SELECTMEN**

Philip D'Avanza, Chairman  
John C. Sarette  
Vivian Blondeau



### **GOFFSTOWN BOARD OF SELECTMEN**

**Vivian Blondeau, Philip D'Avanza - Chairman, John C. Sarette**



# GOFFSTOWN TAX RATE

1990 VS. 1991 VS. 1992

\$19.82

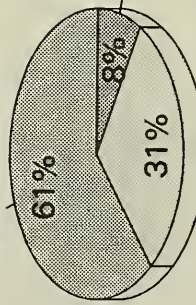
\$22.68

\$23.65

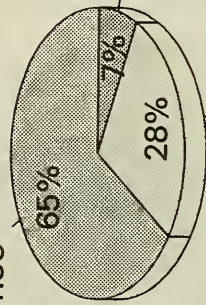
SCHOOL  
\$12.11

SCHOOL  
\$14.83

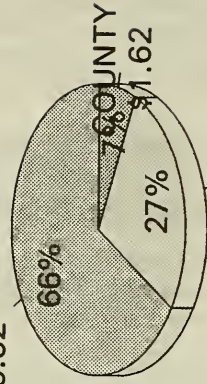
SCHOOL  
\$15.62



COUNTY  
\$1.60



COUNTY  
\$1.61



COUNTY  
\$1.62

TOWN  
\$6.11

TOWN  
\$6.24

TOWN  
\$6.41

1990

1991

1992

October 1992

# GOFFSTOWN TAX RATE COMPARISON

1990 V. 1991 V. 1992

% INCREASE  
FROM PREV. YR.

1992

% INCREASE  
FROM PREV. YR.

1991

1990

SCHOOL

\$ 12.11

\$ 14.83

22.5%

\$ 15.62

5.3%

TOWN

\$ 6.11

\$ 6.24

2.1%

\$ 6.41

2.7%

COUNTY

\$ 1.60

\$ 1.61

0.6%

\$ 1.62

0.6%

TOTAL

\$ 19.82

\$ 22.68

14.4%

\$ 23.65

4.3%

# **MINUTES 1992 TOWN MEETING**

## **MARCH 11, 1992**

The 1992 Town Meeting was called to order by Moderator Rodney Stark at 7:21 PM on Tuesday, March 11, 1992 at the Goffstown High School with 415 people in attendance.

Adam Duclos, James Rose, Bill Rose and Luc Marceau under the Leadership of Curtis Duclos of Boy Scout Troop 99 led the Pledge of Allegiance.

Moderator Stark introduced Selectmen Vivian Blondeau, Philip D'Avanza, John Sarette, Administrative Assistant, Eric Meserve, Assistant Moderator Fred Plett, Marlene Gamans Town Clerk, and members of the Budget Committee.

The Moderator stated the rules of the meeting and it was moved and seconded that we dispense with the reading of the warrant and take one article at a time. The moderator announced that a total of 2,221 people had voted on Tuesday, March 10, 1992 giving us a 29.86 percent of people voting.

The Moderator introduced Tess Marts and Ginny McKinnon of the Corner Stone Project. Tess Marts explained that the Corner Stone Project is a result of government grants which were established to preserve historical buildings and historical sites. Ginny McKinnon read a list of buildings, sites and artifacts that the Corner Stone Project would like to see preserved.

The Moderator also thanked Janet Bartels and students from St. Anselm College for arranging for child-care during the evening so that more people could attend the meeting.

### **ARTICLE 1**

To choose all Town officers, trustees, commissioners, and School District officers for the ensuing year.

All town officers were elected on Tuesday, March 11, 1991 except the office of Cemetery Trustee; Vivian Blondeau nominated Timothy Kenney for the office. No discussion.

Voice Vote—Timothy elected for a three-year term.

### **ARTICLE 2**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section B (Additional Definitions), by adding Adult Video/Book Store, Community Water Supply to this section, and amending the following definitions; Parking Space, and Variance. (Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,227

No — 750

Article passed

### **ARTICLE 3**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section H, Subsection 5, a, by adding the following:  
"The acceptable materials for dust free surfaces shall be the following:

1. Asphalt
2. Nic-Pack
3. Crushed Stone
4. Concrete
5. Crushed Bank Run Gravel"

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,549

No — 451

Article passed

### **ARTICLE 4**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section K (Earth Removal) by revising the current ordinance to provide more consistency with RSA 155-E.

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,436

No — 451

Article passed

### **ARTICLE 5**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section O (Floodplain Ordinance).

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,415

No — 444

Article passed

### **ARTICLE 6**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V Section B, 2, f, 2 by deleting "Planning Board" and "(Subject to Site Plan Review)". Insert in place of "Planning Board" . . . "Code Enforcement Officer".

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,325

No — 559

Article passed

## **ARTICLE 7**

It is the purpose of this section of the ordinance to protect the Commercial and Residential districts from uses that would cause adverse effects to the values, health, safety, moral, and general welfare of the surrounding properties.

It is not the intent of this section of the ordinance to restrict or deny access by Adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors of sexually oriented material to their market.

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, Section E, Subsection 3 by adding the following Subsection:

“f, Adult Video/Book Store — this use shall be subject to the following conditions:

1. The above use shall not be located closer than 1000 ft. from any school, church, park, Residential District or Agricultural District;
2. The above use shall not be located closer than 1000 ft. from another Adult Video/Book Store.”

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,379

No — 570

Article passed

## **ARTICLE 8**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section A and B, 4, c, 2 (New Land Development) by deleting the word “preliminary” from Section A, and replacing it with “Design Review”. Amend Section B, 4, c, 2, by adding after “Waste Water System” the following “and/or Community or Municipal Water System . . .”.

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,396

No — 570

Article passed

## **ARTICLE 9**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section A, 9 (Fines and Penalties), by deleting the current text and replacing it with the following:



“a. Any person who violates any of the provisions of this ordinance shall be subject to the Fines and Penalties, Cease and Desist Order, and local land Use Citation, pursuant to RSA 676:17, et. seq; as amended from time to time.”

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,412                                      No — 455                                      Article passed

**ARTICLE 10**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section B, 2, a, and Subsection 2, c. Amend Section B, Subsection 2, a, by deleting the current text and replacing it with “Appeals from an Administrative Decision”.

Amend Section B, Subsection 2, c, by deleting the current text and replacing it with “A variance is a relaxation or waiver of the strict interpretation of any provision of the ordinance and may be granted by the Board of Adjustment on appeal.”

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,358                                      No — 452                                      Article passed

**ARTICLE 11**

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Map as follows:

“To see if the Town will vote to re-zone Map 34 Lot 171 from the current zoning of R-2 to Industrial. The lot is located in the Village area of Town on Factory Street.”

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,368                                      No — 515                                      Article passed

**ARTICLE 12**

Are you in favor of the adoption of Amendment No. 11 as proposed by petition of the voters of Goffstown:

To change the zoning of Map 30, Lot(s) 46-A and 46-1 from R1 to Limited Commercial. Glen Lake Medical and Professional Building is located on Lot 46-1, Lot 46-A abuts Lot 46-1.

(Recommended by the Planning Board)  
(By Official Ballot)

Yes — 1,099                                      No — 575                                      Article needed  $\frac{2}{3}$  majority  
vote to pass. Article defeated

### **ARTICLE 13**

Are you in favor of the adoption of Amendment No. 12 as proposed by petition as follows:

To change the zoning of Map 4, Lot 63 from R1 to Agricultural. The property is located one mile west of the Mast Road traffic circle. The property address is 200 New Boston Road.

(Recommended by the Planning Board)

(By Official Ballot)

Yes — 1,463

No — 492

Article needed  $\frac{2}{3}$  majority  
vote to pass. Article passed

### **ARTICLE 14**

Are you in favor of the adoption of Amendment No. 13 as proposed by petition as follows:

To change the zoning of Map 38, Lot 78 from the current split lot (R1 and Commercial) to zone the lot entirely Commercial. The lot is located off of High Street and was known as Travers Tavern.

(Not recommended by the Planning Board)

(By Official Ballot)

Yes — 750

No — 1,207

Article needed  $\frac{2}{3}$  majority  
vote to pass. Article defeated

### **ARTICLE 15**

Are you in favor of the adoption of Amendment No. 14 as proposed by petition as follows:

To change the zoning in Riverview Park on Tax Map 43, Lot(s) 1 through 31 and Map 22, Lots 2-13, from R1 to R2 zoning. This location is on the East side of the Piscataquog River, across from Moose Club Park.

(Recommended by the Planning Board)

(By Official Ballot)

Yes — 1,277

No — 594

Article passed

### **ARTICLE 16**

Are you in favor of the adoption of Amendment No. 15 as proposed by petition as follows:

To change the zoning of Map(s) 5 and 8, Lot 38 from the current split zoning (R1 and Agricultural) to entirely R1 zoning. The lot is located off of the North side of Center Street, across from Pare's Poultry Farm.

(Recommended by the Planning Board)

(By Official Ballot)

Yes — 1,127

No — 790

Article passed

## ARTICLE 17

To see if the Town will vote to raise and appropriate a sum of not more than Seven Hundred Fifty Thousand Dollars (\$750,000.00) for the purpose of financing construction and expansion of additional sewage capacity to serve the Riverview Park area specifically the Town of Goffstown Tax Map #43, Lots 1-31 of Goffstown located on the north bank of the Piscataquog River, east of the Goffstown/Manchester corporate boundary. Monies to be raised through the issuance of bonds by the Town under and in compliance with the Municipal Finance Act, RSA 33, as amended, the Selectmen being authorized to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the maturity and other terms and provision thereof as may be in the best interest of the Town providing that the Sewer Commission shall levy a sewage assessment upon each of the properties identified on the Goffstown Tax Map #43, Lots 1-31 served by said sewer, pursuant to RSA 149-I and Article 9 of the Town Sewage Regulations to defray the cost of this sewer construction. (By petition)  
(Recommended by the Budget Committee)

( $\frac{2}{3}$  Majority Vote Required)

401 ballots cast. Needed 268 to pass.

Yes — 304

No — 96

1 — Blank

Article passed

## ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Two Thousand Five Hundred (322,500) Dollars for the purpose of financing the relocation, construction and improvements to the Transfer Station/Recycling Facility; said appropriation to be inclusive of State or Federal grants-in-aid;

Such sum is to be raised by the issuance of bonds or notes not to exceed Three Hundred Twenty-Two Thousand Five Hundred (322,500) Dollars under and in compliance with the provisions of the Municipal Finance Act (N.H. Revised Statutes Annotated Chapter 33) as amended and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon and the mature and other terms thereof, to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Goffstown, to authorize the Selectmen to apply for, accept and expend any funds from the State of New Hampshire, the Federal Government and private sources such as letters of credit as may become available to reduce the amount to be raised by the issuance of bonds or notes by the amount of such grants-in-aid and to take any other action relating thereto.  
(Recommended by the Budget Committee)

( $\frac{2}{3}$  Majority Vote Required)

376 votes cast.

Yes — 277

No — 99

Article passed



## **ARTICLE 19**

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

No discussion

Article passed

## **ARTICLE 20.**

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (2) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

No discussion

Article passed

## **ARTICLE 21**

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

No discussion

Article passed

## **ARTICLE 22**

To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Seven Million, Six Hundred Sixty-Four Thousand, Two Hundred Eleven Dollars (\$7,664,211).

Note: This budget will be predicated by estimated revenues in the amount of Three Million Four Hundred Seventy Thousand Two Hundred Twenty-One Dollars (\$3,470,221) and will relate an estimated amount to be raised by taxes of Four Million One Hundred Seventy-Three Thousand Nine Hundred Ninety Dollars (\$4,173,990). Exclusive of Special Articles, County Tax and School District Commitment.

An amendment was presented as follows; to see if the town will vote to raise and appropriate the budget approved by the Budget Committee in the amount of \$7,664,211.00. This was a change in wording from 'appropriated by the Budget Committee' to 'approved by the Budget Committee.' Motion to vote on the amendment: passed.

The second amendment presented to amend Article 22 as follows: To see if the town will vote to raise and appropriate the budget as amended by the voters in the amount of Six Million, Eight Hundred Ninety-Seven, Seven Hundred Eighty-Nine Dollars (\$6,897,789). After much discussion, the motion was made to end discussion on the amendment. Motion to end discussion passed. Motion to vote on amendment. Amendment defeated.

The third amendment to Article 22 read; "To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Seven Million, Two Hundred Fifteen Thousand, Seven Hundred Eleven Dollars (\$7,215,711).

Note: This budget will be predicated by estimated revenues in the amount of Three Million Four Hundred Seventy Thousand, Two Hundred Twenty-One Dollars (\$3,470,221) and will relate an estimated amount to be raised by taxes of Three Million Seven Hundred Twenty-Five Thousand, Four Hundred Ninety (\$3,725,490).

Exclusive of Special Article, County tax and School District Commitment. After much discussion a motion was made to vote on the amendment. Amendment defeated.

A motion was made then to vote on Article 22 as corrected; motion seconded.

Article passed

### **ARTICLE 23**

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed, purchase, prescription or gift.

Article passed

### **ARTICLE 24**

To see if the Town of Goffstown will vote to accept from the Goffstown School District a deed of the land and buildings now known as the Upper Elementary School and SAU #19 Administration Building, subject to the right of the School District to lease the SAU #19 Administration Building and defined parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said Building, whichever occurs first.

No Discussion

Article passed

### **ARTICLE 25**

Shall we adopt the provisions of RSA 72:29-a, II to increase the surviving spouse exemption for surviving spouses of veterans who died while on active duty in certain conflicts from \$700 to \$1,400.

Charles Carr presented an amendment to Article 25 which read as follows: "The Town of Goffstown shall hereafter until the death or remarriage of said spouse grant an annual residential property tax exemption of \$1,400.00 to the surviving spouse of any person who has died while on active duty in any military or police force of the United States or of any state of the United States, or of the Goffstown Police or Fire Department, or of any person recognized by the Goffstown Selectmen as having died while or as a result of rescuing or attempting to rescue another person from imminent death.



After a short discussion a motion was made to vote on the amendment to Article 25.

Amendment was defeated. A motion was made to vote on Article 25.

Article passed

### **ARTICLE 26**

To see if the Town will vote that members of the Goffstown Board of Fire Wardens be comprised of individuals who are not part-time or full-time firefighters, effective May 11, 1992.

That the Board of Fire Wardens duties are limited to the preparation of a budget for the fiscal year, which is to be submitted to the Selectmen for their approval; the administration and arbitration of matters relating to the appointment, promotion, and discipline of personnel; the promulgation of rules and regulations for the orderly management of the Goffstown Fire Department; and to have all other authority under RSA 154 be vested in the Fire Chief or the Chief's designee.

An amendment to Article 26 was presented by Charles Hitchcock which read as follows: "To see if the Town of Goffstown will vote that members of the Board of Fire Wardens be comprised of individuals who are not affiliated by the contract or employment with the Goffstown Fire Department. That the Board of Fire Wardens' duties be limited to an advisory capacity and all authorities under RSA 154.1, Par. II be vested in the Fire Chief of the Town of Goffstown or his designee."

There was much discussion both pro and con on this amendment. A motion to move the question was made. A vote was taken and the amendment was defeated.

A motion was made to vote on Article 26. Voting was done by paper ballot.

Yes — 150

No — 124

Article passed

### **ARTICLE 27**

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash to the town for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the town meeting.

Article passed

### **ARTICLE 28**

To see if the Town of Goffstown will vote to open the Town landfill Tuesday through Saturday to the residents of Goffstown. (By petition)

Passed — Standing vote

Yes — 107

No — 64

Article passed

## **ARTICLE 29**

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

## **ARTICLE 30**

To transact any business that may legally come before said meeting.

Charles Carr suggested that the Town Warrant be divided into two parts like the school warrant (See page 111 of the 1991 annual report). The first would cover what is voted on by paper ballot and the second part would cover the business portion of Town meeting.

A motion was then made to adjourn. Meeting adjourned at 12:30 am.

Submitted by  
Marlene M. Gamans  
Goffstown Town Clerk

Attest  
A True Copy.  
Marlene M. Gamans  
Goffstown Town Clerk



*Kunitachi, Japan*

Since 1971 Dolores Siik has arranged 3-week Summer homestays in the Goffstown area for students from the Ichikawa High School of Tokyo, Japan. In 1986 another group of junior high boys and girls from Tokyo's Kunitachi Junior and Senior high school commenced a similar relationship with our Town. Altogether over 200 students and their leaders have come on this program.

The relationship between our towns was formally acknowledged when, in 1989, a delegation led by the Mayor of Kunitachi was hosted by the Selectmen of Goffstown at a buffet at the Town Hall. It was a gesture of respect for our Town officers and an honor for the people of the respective communities. The town of Kunitachi later paid for a trip to Japan by five Goffstown residents.

The social discipline, good manners and respect for education of these students become evident from these family-based visits. We also have learned that we Americans are admired by them for our openness, friendliness; the vastness of our land and the spaciousness of our homes.

Our small town, in a state not much larger than Ichikawa or Kunitachi, has a special relationship with the people of a world economic power.

# **TREASURER'S REPORT**

## **1992**

### **Subject to Audit:**

|                                  |                        |
|----------------------------------|------------------------|
| Cash on Hand—December 31, 1991   | \$ 2,910,301.93        |
| 1992 Receipts                    | <u>21,999,848.59</u>   |
| TOTAL                            | <u>\$24,910,150.52</u> |
| Disbursements & Adjustments      | <u>\$20,650,720.36</u> |
| Cash on Hand - December 31, 1992 | <u>\$ 4,259,430.16</u> |
| FIRST NEW HAMPSHIRE BANK:        | \$ 249,245.18          |
| NEW DARTMOUTH BANK:              |                        |
| Investment Fund Repurchase       | <u>\$ 4,010,184.98</u> |

Jean C. Mayberry  
Treasurer



## **A MESSAGE FROM THE TRUSTEES OF THE TRUST FUNDS**

During 1992, the Trustees of the Trust Funds were advised that the late Ms. Katherine Holler of Goffstown had left a bequest in her Last Will & Testament to the Town of Goffstown, NH.

Her will states that \$40,000 is to be used to establish a trust fund for the benefit of Westlawn Cemetery. One half of the earnings every year are to be returned to the principle account to ensure its growth over the future years and the other half of the income is to be available for disbursement.

Although Ms. Holler has stipulated certain things be done with the income from her bequest, any monies left over can be used to maintain fences and gates, to plant trees and shrubs and for the general maintenance of the cemetery.

This magnificent gesture on the part of Ms. Holler should not go unrecognized nor should the generosity of past benefactors of our town, namely, Mildred Stark (Town Hall) (HS Library); Willie Richards (Historical Society) (Barnard Playground) and those others who established funds for the benefit of the Library. To all those benefactors who have made our lives and those of future generations a little better, the Trustees of the Trust Funds say:

### ***THANK YOU***

In regard to the Statement that follows, you will note that we have included in this year's Town Report only that portion that reflects our Investment Portfolio. The performance, as it relates to individual trust funds, can be explained during normal office hours in the Office of the Town Clerk.

Two additional funds have been added to our custody, namely: the Doris Bailey Scholarship Fund with an investment of \$10,745.25 and the Paul Lemery Memorial Scholarship Fund with an investment of \$4,626.17. Only the income from these funds can be used for awards, thus insuring the perpetuity of the Funds.

During the past year, we saw the national economy marking time. Corporate trimming, lower profits and the increased unemployment did not excite the security market. Even though our income has remained at a respectable level, we believe that the counsel we received from the State Street Bank & Trust Company has placed us in a much stronger position for the year 1993.

**LEONARD CROTTY    KENNETH DORVAL    ANDREW SZERLOG**



REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH

December 31, 1992

| NO. OF<br>SHARES/<br>UNITS         | INVESTMENTS<br>DESCRIPTION           | PRINCIPAL ACCOUNTS              |                         |             |                           |                                 | INCOME ACCOUNTS                 |                          |                            |                     |
|------------------------------------|--------------------------------------|---------------------------------|-------------------------|-------------|---------------------------|---------------------------------|---------------------------------|--------------------------|----------------------------|---------------------|
|                                    |                                      | BALANCE<br>BEGINNING<br>OF YEAR | ADDITIONS/<br>DELETIONS | PURCHASES   | PROCEEDS<br>FROM<br>SALES | GAINS OR<br>LOSSES<br>FROM SALE | BALANCE<br>BEGINNING<br>OF YEAR | INCOME<br>DURING<br>YEAR | EXPENDED<br>DURING<br>YEAR | BALANCE<br>YEAR END |
| PRINCIPAL INVESTMENTS              |                                      |                                 |                         |             |                           |                                 |                                 |                          |                            |                     |
| 0                                  | Cash/Cash/Equivalents                | \$10,659.00                     | \$15,371.42             | \$82,854.04 | \$106,662.04              | \$0.00                          | \$2,222.42                      | \$909.86                 | \$0.00                     | \$88,931.93         |
| 0                                  | Fed HA LN 8.6% (sold 1991)           | 0.00                            | 0.00                    | 0.00        | 0.00                      | 0.00                            | 0.00                            | 2,675.79                 | 0.00                       | 2,675.79            |
| 0                                  | Fed HA LN 8.65% (sold 1991)          | 0.00                            | 0.00                    | 0.00        | 0.00                      | 0.00                            | 0.00                            | 2,273.80                 | 0.00                       | 2,273.80            |
| 0                                  | Fed Mtl Mfg 8.75%(matured 1991)      | 0.00                            | 0.00                    | 0.00        | 0.00                      | 0.00                            | 0.00                            | 805.00                   | 0.00                       | 805.00              |
| 0                                  | UST Note 8.625% (sold 1991)          | 0.00                            | 0.00                    | 0.00        | 0.00                      | 0.00                            | 0.00                            | 1,336.99                 | 0.00                       | 1,336.99            |
| 25,000                             | UST Note 8.5% 8/15/95                | 25,242.19                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 25,242.19                       | 2,360.04                 | 1,955.00                   | 4,315.04            |
| 0                                  | UST Note 8.375% (sold 1991)          | 0.00                            | 0.00                    | 0.00        | 0.00                      | 0.00                            | 0.00                            | 1,447.53                 | 0.00                       | 1,447.53            |
| 0                                  | UST Note 8.5% (sold 1991)            | 0.00                            | 0.00                    | 0.00        | 0.00                      | 0.00                            | 0.00                            | 2,438.43                 | 0.00                       | 2,438.43            |
| 50,000                             | UST Note 7.25% 8/31/96               | 49,809.00                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 49,809.00                       | 3,307.36                 | 0.00                       | 3,307.36            |
| 30,000                             | PRIMAC CHO SER 9.3% 8/15/15          | 29,511.31                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 30,550.00                       | 650.64                   | 0.00                       | 3,217.44            |
| 32,130                             | PRIMAC SER 288 CHO 9% 2/15/13        | 30,331.31                       | 0.00                    | 0.00        | 28,980.84                 | (330.47)                        | 0.00                            | 1,454.20                 | 0.00                       | 1,454.20            |
| 20,000                             | PRIMAC GOLD SERIC 8.5% 12/15/16      | 19,743.75                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 19,743.75                       | 0.00                     | 0.00                       | 1,564.01            |
| 40,000                             | PRIMAC REMIC SER 90-132E 9% 12/25/17 | 40,300.00                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 40,300.00                       | 3,312.00                 | 1,282.05                   | 2,029.95            |
| 25,000                             | PRIMAC REMIC 8.75% 5/25/19           | 49,157.50                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 24,587.50                       | 2,012.49                 | 2,012.49                   | 0.00                |
| 50,000                             | PRIMAC REMIC 8.5% 12/25/18           | 49,580.00                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 49,150.00                       | 0.00                     | 4,117.04                   | 0.00                |
| 20,000                             | So Calif Ed 6.125% 7/15/97           | 20,000.00                       | 0.00                    | 20,029.80   | 0.00                      | 0.00                            | 20,029.80                       | 0.00                     | 0.00                       | 0.00                |
| 200                                | Borden                               | 0.00                            | 0.00                    | 17,000.00   | 0.00                      | 0.00                            | 17,000.00                       | 40.25                    | 40.25                      | 0.00                |
| 100                                | 8-Letrol Myers                       | 0.00                            | 0.00                    | 5,520.00    | 0.00                      | 0.00                            | 5,520.00                        | 0.00                     | 0.00                       | 0.00                |
| 150                                | Ford Motor                           | 0.00                            | 0.00                    | 6,735.00    | 0.00                      | 0.00                            | 6,735.00                        | 0.00                     | 0.00                       | 0.00                |
| 200                                | PNC Financial                        | 0.00                            | 0.00                    | 6,446.25    | 0.00                      | 0.00                            | 6,446.25                        | 0.00                     | 0.00                       | 0.00                |
| 750                                | PPL GROUP, INC                       | 31,525.00                       | 0.00                    | 5,720.00    | 0.00                      | 0.00                            | 5,720.00                        | 0.00                     | 0.00                       | 0.00                |
| 150                                | IDM CORP                             | 19,569.37                       | 0.00                    | 0.00        | 8,662.21                  | 780.96                          | 23,643.75                       | 0.00                     | 2,235.60                   | 0.00                |
| 1,000                              | PUBLIC SERVICE ENT. GROUP            | 29,350.00                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 19,569.37                       | 667.92                   | 667.92                     | 0.00                |
| TOTAL PRINCIPAL INCOME             |                                      | 359,797.12                      | 15,371.42               | 144,305.09  | 144,305.09                | 450.49                          | 375,619.03                      | 1,987.20                 | 2,932.09                   | 104,819.93          |
| INCOME INVESTMENTS                 |                                      |                                 |                         |             |                           |                                 |                                 |                          |                            |                     |
| 10,000                             | Cash/Cash Equivalents                | 31,638.41                       | 0.00                    | 48,534.21   | 35,658.94                 | 0.00                            | 44,513.68                       | 440.09                   | 440.09                     | 0.00                |
| 10,000                             | UST Note 8.375% 6/30/92              | 10,065.63                       | 0.00                    | 0.00        | 10,000.00                 | (65.63)                         | 0.00                            | 319.62                   | 319.62                     | 0.00                |
| 10,000                             | UST Note 8.5% 8/15/95                | 10,096.87                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 10,096.87                       | 782.00                   | 782.00                     | 0.00                |
| 10,000                             | UST Note 8.5% 6/30/94                | 10,090.63                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 10,090.63                       | 782.00                   | 782.00                     | 0.00                |
| 20,000                             | PRIMAC CHO SER 9.3% 8/15/15          | 20,375.00                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 20,375.00                       | 1,711.20                 | 1,711.20                   | 0.00                |
| 20,000                             | PRIMAC GOLD REMIC 8.5% 12/15/16      | 19,743.75                       | 0.00                    | 0.00        | 0.00                      | 0.00                            | 19,743.75                       | 1,564.04                 | 1,564.04                   | 0.00                |
| TOTAL INCOME INVESTMENT            |                                      | 102,010.29                      | 0.00                    | 48,534.21   | 45,658.94                 | (65.63)                         | 104,819.93                      | 5,598.95                 | 5,598.95                   | 0.00                |
| TOTAL COMMON TRUST FUND INVESTMENT |                                      | 461,807.41                      | 15,371.42               | 192,839.30  | 189,964.03                | 384.86                          | 480,438.96                      | 26,918.94                | 26,918.94                  | 104,819.93          |

Report prepared by State Street Bank & Trust Co of NH, NA for the Trustees of the Town of Goffstown 2/5/93

| CAPITAL RESERVE FUNDS: (Interest is posted on the 10th of each month & reported annually) |               |          |           |
|---|---------------|----------|-----------|
| PURPOSE OF FUND   | January 10/92 | Interest | Disbursed |
| Highway Dept.   | 1,310.65      | 66.17    | -0-       |
| Town Hall (O/E)   | 1,897.57      | 95.23    | 1,992.80  |
| Fire Dept. (Truck)  | 85,401.63     | 414.72   | 85,816.35 |
| Library (Doors)   |               | 26.71    | 5,526.23  |
| (Both disbursements made on January 31, 1992)   |               |          |           |

# **1992 OPERATING BUDGET DECEMBER 31, 1992**

| (Subject to Audit)            | BUDGET       | EXPENDED     | BALANCE     | EXP. MTD   | ENCUMBRANCES<br>& LIABILITIES | % EXP.<br>Y-T-D | % EXP.<br>M-T-D |
|-------------------------------|--------------|--------------|-------------|------------|-------------------------------|-----------------|-----------------|
| CODE ITEM                     | \$           | \$           | \$          | \$         | \$                            |                 |                 |
| 10001 Town Officers Elected   | 55,686.00    | 55,439.86    | 246.14      | 5,139.59   |                               | 99.6%           | 9.2%            |
| 10002 Administration          | 490,434.00   | 489,580.51   | 853.49      | 47,340.29  |                               | 99.8%           | 9.7%            |
| 10003 Election & Registration | 13,706.00    | 16,263.37    | (2,557.37)  | 322.95     |                               | 118.7%          | 2.4%            |
| 10007 Town Buildings          | 144,618.00   | 122,457.87   | 22,160.13   | 24,062.03  |                               | 84.7%           | 16.6%           |
| 10009 Advertising             | 8,629.00     | 8,068.54     | 560.46      | 401.66     |                               | 93.5%           | 4.7%            |
| 10015 Planning Board          | 16,762.00    | 16,338.79    | 423.21      | 937.74     |                               | 97.5%           | 5.6%            |
| 10017 Legal Expenses          | 50,200.00    | 55,921.83    | (5,721.83)  | 16,276.00  |                               | 111.4%          | 32.4%           |
| 10018 Board of Adjustment     | 2,385.00     | 1,954.36     | 430.64      | 182.82     |                               | 81.9%           | 7.7%            |
| 10035 Cemeteries              | 53,610.00    | 52,096.70    | 1,513.30    | 4,632.24   |                               | 97.2%           | 8.6%            |
| 10043 Maps & Assessments      | 3,862.00     | 2,861.50     | 1,000.50    | 227.00     |                               | 74.1%           | 5.9%            |
| 10047 Budget Committee        | 2,850.00     | 2,218.26     | 631.74      | 279.77     |                               | 77.8%           | 9.8%            |
| 10110 Police                  | 1,302,283.00 | 1,238,524.65 | 63,758.35   | 128,409.06 | 500.00                        | 95.1%           | 9.9%            |
| 10111 Fire                    | 883,768.00   | 823,701.26   | 60,066.74   | 107,247.53 | 7,294.60                      | 93.2%           | 12.1%           |
| 10112 Communications          | 315,801.00   | 300,123.08   | 15,677.92   | 35,511.53  | 1,850.00                      | 95.0%           | 11.2%           |
| 10113 Hydrant Rentals         | 94,870.00    | 87,176.32    | 7,693.68    |            |                               | 91.9%           | %               |
| 10137 Civil Defense           | 5,500.00     | 3,000.25     | 2,499.75    | 1,170.96   |                               | 54.6%           | 21.3%           |
| 10221 Street Lighting         | 42,840.00    | 43,326.95    | (486.95)    | 7,226.64   |                               | 101.1%          | 16.9%           |
| 10226 Summer Roads            | 50,750.00    | 45,282.12    | 5,467.88    | 560.37     |                               | 89.2%           | 1.1%            |
| 10261 Winter Roads            | 66,000.00    | 87,720.00    | (21,720.00) | 28,515.53  |                               | 132.9%          | 43.2%           |

|       |                         |                 |                 |               |                 |        |        |
|-------|-------------------------|-----------------|-----------------|---------------|-----------------|--------|--------|
| 10262 | Equipment               | 176,900.00      | 192,717.62      | (15,817.62)   | 41,935.06       | 108.9% | 23.7%  |
| 10263 | Contracted Services     | 25,951.00       | 24,494.06       | 1,456.94      | 3,227.64        | 94.4%  | 12.4%  |
| 10236 | Highway Labor           | 661,762.00      | 665,900.69      | (4,138.69)    | 81,868.28       | 100.6% | 12.4%  |
| 10324 | Solid Waste             | 480,066.00      | 412,133.08      | 67,932.92     | 91,164.86       | 85.8%  | 19.0%  |
| 10406 | Town Report             | 9,000.00        | 9,091.30        | (91.30)       |                 | 101.0% | %      |
| 10419 | Dog Pound               | 2,880.00        | 1,210.00        | 1,670.00      |                 | 42.0%  | %      |
| 10533 | General Assistance      | 89,932.00       | 64,820.29       | 25,111.71     | 4,728.67        | 72.1%  | 5.3%   |
| 10605 | Library                 | 170,805.00      | 172,620.11      | (1,815.11)    | 25,556.56       | 101.1% | 15.0%  |
| 10638 | Civic Ceremonies        | 1,500.00        | 289.95          | 1,210.05      |                 | 19.3%  | %      |
| 10639 | Parks & Recreation      | 173,584.00      | 161,043.05      | 12,540.95     | 16,149.99       | 92.8%  | 9.3%   |
| 10645 | Historic District       | 2,050.00        | 2,050.00        |               | 1,763.50        | 100.0% | 86.0%  |
| 10646 | Conservation Commission | 1,677.00        | 1,376.80        | 300.20        | 63.69           | 82.1%  | 3.8%   |
| 10727 | Interest Temporary Loan | 10,000.00       | 6,216.57        | 3,783.43      |                 | 62.2%  | %      |
| 10841 | Capital Improvements    | 731,813.00      | 714,721.57      | 17,091.43     | 221,865.02      | 97.7%  | 30.3%  |
| 10842 | Special Articles        | 1,072,500.00    | 1,072,500.00    |               | 1,072,500.00    | 100.0% | 100.0% |
| 11008 | Unemployment Tax        | 10,618.00       | 8,445.47        | 2,172.53      |                 | 79.5%  | %      |
| 11014 | Town Insurance          | 258,179.00      | 238,533.29      | 19,645.71     | 1,215.16        | 92.4%  | .5%    |
| 11016 | Employee Insurance      | 404,719.00      | 375,851.62      | 28,867.38     | 31,454.93       | 92.9%  | 7.8%   |
|       | SUB TOTALS              | \$ 7,888,490.00 | \$ 7,576,071.69 | \$ 312,418.31 | \$ 2,001,937.07 |        |        |
| 10948 | School District Assess  | 10,742,259.00   | 10,742,259.00   | 0             |                 | %      | %      |
| 10950 | Overlay                 | 89,718.00       | 87,336.68       | 2,381.32      |                 | %      | %      |
| 10958 | County Tax              | 1,107,309.00    | 1,107,309.00    | 0             |                 | %      | %      |
|       | GRAND TOTALS            | \$19,827,776.00 | \$19,512,976.37 | \$ 314,799.63 | \$ 2,001,937.07 |        |        |
|       |                         |                 |                 |               | \$ 368,089.63   |        |        |
|       |                         |                 |                 |               | 5,285,787.00    |        |        |
|       |                         |                 |                 |               | 0               |        |        |
|       |                         |                 |                 |               | 0               |        |        |
|       |                         |                 |                 |               | \$ 5,653,876.03 |        |        |

**January through December 31st**  
**REVENUE OTHER THAN PROPERTY TAXES**

Year To Date Should be 100%

| Sources of Revenue                | Used For<br>Tax Rate | Budget    | Actual  | % |
|-----------------------------------|----------------------|-----------|---------|---|
| <b>Taxes</b>                      |                      |           |         |   |
| Land Use Change Taxes             | \$ 10,000            | \$ 20,000 | \$ 531  |   |
| Yield Taxes                       | 10,000               | 15,000    | 8,423   |   |
| Other Taxes                       | 25,000               | 25,000    | 20,270  |   |
| Int. & Pen. on Del. Taxes         | 370,000              | 200,000   | 345,341 |   |
| <b>Licenses, Permits and Fees</b> |                      |           |         |   |
| Business Licenses and Permits     | 35,000               | 40,000    | 34,748  |   |
| Motor Vehicle Permit Fees         | 850,000              | 900,000   | 861,232 |   |
| Other Licenses, Permits & Fees    | 45,000               | 80,000    | 40,045  |   |
| <b>From State</b>                 |                      |           |         |   |
| Shared Revenue                    | 171,896              | 150,000   | 171,896 |   |
| Highway Block Grant               | 198,312              | 190,000   | 198,312 |   |
| Flood Ctl. Reimb. Civ. Def.       | 12,000               | 5,000     | 8,697   |   |
| Other                             | 15,000               | 20,000    | 26,363  |   |



|   |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| <b>Charges For Services</b>                   |                    |                    |                    |
| Income from Departments                       | 170,000            | 150,000            | 126,691            |
| Other Charges ( <i>Sewer, Cable</i> )         | 70,000             | 50,000             | 68,072             |
| <b>Miscellaneous Revenues</b>                 |                    |                    |                    |
| Sale of Municipal Property                    | 21,000             | 5,000              | 150,828            |
| Interests on Investments                      | 40,000             | 75,000             | 59,246             |
| Other ( <i>Dispatch, Rent, Hydrants</i> )     | 60,000             | 75,000             | 51,363             |
| <i>SUBTOTAL</i>                               | <u>\$2,083,208</u> | <u>\$2,000,000</u> | <u>\$2,172,058</u> |
| <b>Interfund Operating Transfers In</b>       |                    |                    |                    |
| Capital Reserve Fund                          |                    | 0                  | 0                  |
| —Hydro Plant                                  | 51,315             | 47,000             | 51,315             |
| —Special Revenue - Police                     | 30,000             | 30,000             | 30,000             |
| Enterprise Fund                               |                    |                    |                    |
| —Sewer  | 818,221            | 818,221            | 818,221            |
| Trust and Agency Funds                        | 23,891             | 15,000             | 23,891             |
| <b>Other Financing Sources</b>                |                    |                    |                    |
| <i>Proc. from Long-Term Notes &amp; Bonds</i> | 1,072,500          | 1,072,500          | 1,072,500          |
| <i>Fund Balance</i>                           | 400,000            | 560,000            | 400,000            |
| <i>TOTAL REVENUES AND CREDITS</i>             | <u>\$4,499,135</u> | <u>\$4,542,721</u> | <u>\$4,567,985</u> |

**TAX COLLECTOR'S REPORT**  
**FISCAL YEAR ENDED DECEMBER 31, 1992**

**— DEBIT —**

| <b>Uncollected Taxes - Beginning<br/>of Fiscal Year</b> | <b>LEVIES OF:</b>   |                    |
|---|---------------------|--------------------|
|   | <b>1992</b>         | <b>1991</b>        |
| Property Taxes  |                     | \$2,123,064        |
| Land Use Change   |                     | 1,606              |
| Yield Taxes   |                     | 6,206              |
| <b>Taxes Committed to Collector:</b>                    |                     |                    |
| Property Taxes  | \$15,854,229        |                    |
| Yield Taxes   | 3,670               |                    |
| <b>Overpayment:</b>                                     |                     |                    |
| Property Taxes  | 63,044              | 34,211             |
| <b>Interest Collected on<br/>Delinquent Tax</b>         | 20,669              | 41,998             |
| <b>TOTAL DEBITS</b>                                     | <u>\$15,941,612</u> | <u>\$2,207,085</u> |

**— CREDIT —**

**REMITTANCE TO TREASURER**

|  | <b>1992</b>         | <b>1991</b>        |
|--|---------------------|--------------------|
| Property Taxes                                     | \$14,202,067        | \$1,132,399        |
| Land Use Change Tax                                |                     | 1,606              |
| Yield Taxes  | 3,619               | 4,397              |
| Interest   | 20,669              | 41,998             |
| Penalties  |                     | 6,558              |
| <b>Abatements Made:</b>                            |                     |                    |
| Property Taxes                                     | 6,350               | 39,675             |
| Land Use Change                                    | 830                 |                    |
| <b>Uncollected Taxes - End of<br/>Fiscal Year:</b> |                     |                    |
| Property Taxes                                     | 1,708,026           | 978,643            |
| Yield Taxes  | 51                  | 1,809              |
| <b>TOTAL CREDITS</b>                               | <u>\$15,941,612</u> | <u>\$2,207,085</u> |

**SUMMARY OF TAX LIEN ACCOUNTS  
FISCAL YEAR ENDED DECEMBER 31, 1992**

**— DEBIT —**

**TAX LIEN ON ACCOUNT ON LEVIES OF:**

|  | <b>1991</b>        | <b>1990</b>      | <b>1989</b>      |
|--|--------------------|------------------|------------------|
| Balance of Unredeemed Taxes<br>Beginning of Fiscal Year: |                    | \$631,047        | \$248,999        |
| Liens Executed During<br>Fiscal Year:                    | \$ 978,643         |                  |                  |
| Interest Collected After<br>Lien Execution:              | 22,974             | 84,292           | 101,958          |
| Collected<br>Redemption Costs:                           | 3,850              | 3,166            | 3,697            |
| <b>TOTAL DEBITS</b>                                      | <u>\$1,005,467</u> | <u>\$718,505</u> | <u>\$354,654</u> |

**— CREDIT —**

**REMITTANCE TO TREASURER**

|   | <b>1991</b>        | <b>1990</b>      | <b>1989</b>      |
|---|--------------------|------------------|------------------|
| Redemptions:  | \$ 479,610         | \$436,815        | \$192,442        |
| Interest/Costs After<br>Lien Execution:               | 26,824             | 87,458           | 105,655          |
| Unredeemed Taxes, Interest &<br>Costs Deeded to Town: |                    |                  | 56,557           |
| Unredeemed Taxes on<br>Initial Lien:                  | 499,033            | 194,232          |                  |
| <b>TOTAL CREDITS</b>                                  | <u>\$1,005,467</u> | <u>\$718,505</u> | <u>\$354,654</u> |

Submitted Subject to Audit

Cheryl S. Renaud  
Tax Collector

## SUMMARY INVENTORY OF EVALUATION

|                      |                      |
|----------------------|----------------------|
| Land                 | \$252,200,123        |
| Buildings            | 392,655,100          |
| Manufactured Housing | 19,224,800           |
| Gas                  | 469,500              |
| Electric             | 13,514,800           |
|                      | <u>\$678,064,323</u> |

### Exemptions:

|             |            |                      |
|-------------|------------|----------------------|
| Blind       | \$ 105,000 |                      |
| Elderly     | 2,261,400  |                      |
| Fully - Vet | 600,100    |                      |
| School      | 150,000    | \$ 3,116,500         |
|             |            | <u>\$674,947,823</u> |

|                 |            |
|-----------------|------------|
| Vets Exemptions | \$ 108,300 |
|-----------------|------------|

The town-wide revaluation in 1967 placed assessments at 100% of market value for that year. From 1967 to 1987 the town used 1967 as a base year for assessing. With market values steadily rising our assessment level was always less than market value. By 1987 our assessment to market value ratio was 14%; however, the tax rate was \$112.60. Requests for abatements during this period were practically non-existent.

The revaluation in 1988 produced an entirely different climate. With 1988 as our base year and a declining market, our equalization ratio (assessment to market value) is climbing over 100%. The 1992 official ratio is 126% with a \$23.65 tax rate. This has produced an increase in the number of abatement requests.

Whether the town's equalization ratio is 14% or 126% really is immaterial, since the tax rate adjusts accordingly. An assessment greater than market value in itself is not grounds for an abatement, an inequity compared to other assessments must exist to qualify for an abatement.

It is the responsibility of the Assessing Department to make sure assessments are equitable throughout the town.

Ron Mace, Assessor



## **AUDITOR'S MANAGEMENT LETTER**

Board of Selectmen  
Town of Goffstown  
Goffstown, New Hampshire

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1991, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for the expression of an opinion on the financial statements, and to assist me in planning and performing my examination of the financial statements.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting controls for the year ended December 31, 1991, would not necessarily disclose all weaknesses in the system because it was based upon selected tests of the accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

### **FINANCIAL STATEMENTS**

Only portions of the audited General Purpose Financial Statements are reproduced in the Town Report. This violates standards of reporting as promulgated by the American Institute of Certified Public Accountants, which require that financial statements include, as a minimum, the Auditor's Report, Balance Sheet, Income Statement, Comparison To Budget, Statement of Cash Flows, and the Notes to the Financial Statements. Use of portions of the audited report may mislead readers as to the reliability of unaudited financial information presented in the same Town Report.

Governmental financial statements are becoming more sophisticated as they evolve to conform with general accounting standards used by private enterprises. Users of financial statements require reports that are as uniform as possible in order to make comparisons among the reporting units. Outside agencies, such as bond rating services, are seeking uniform reports.

### **FIXED ASSET ACCOUNTING**

The Town should implement a system of accounting for its fixed assets, allowing the presentation of financial statements in conformity with generally accepted accounting principles. Current accounting policy records expenditures as expenses without recording the creation of an asset in the Fixed Asset Account Group.

## **PROPERTY TAX REVENUE**

Generally accepted accounting principles require that property taxes not collected within sixty days of year end be reported as deferred income. The Town currently reports income as property taxes are assessed and collectable. The change in accounting policy would result in a deficit in the General Fund Balance when presented in the financial statements, but would have no effect when used by the State to determine the property tax rate.

## **TOWN CLERK**

The Town should investigate the feasibility of acquiring a computerized processing system for use by the town clerk's office as a means of streamlining operations and verifying control totals on a daily basis. This system would enable original printing of registrations from blank forms and eliminate the paper copies of prior year registrations. This would streamline the registration process, dog licenses and other repetitive tasks.

## **TAX COLLECTOR**

The Tax Collector should reconcile the activity in the unredeemed tax accounts with the General Ledger on a monthly basis. This currently is being done only with the uncollected current year taxes.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance of the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, there may be mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

It should be noted that this letter is intended to criticize only the system of internal accounting control, and is not directed at any individual or group of individuals.

Very truly yours,  
Patrick J. Kelly

A complete copy of the financial statements is available at the Town Hall.

### **SELECTMEN'S REPLY TO AUDITOR'S LETTER**

Patrick J. Kelly, CPA  
713 Chestnut Street  
Manchester, NH 03104

Dear Mr. Kelly:

We appreciate your thorough examination of our records and welcome your opinions for improvements. After reviewing your comments and recommendations of our financial statements and internal accounting control systems for fiscal year 1991, we offer the following:

#### **FINANCIAL STATEMENTS**

The Town will no longer include in the Town Report the audited financials. Only the management letter will be included as promulgated by the American Institute of Certified Public Accountants. The Board of Selectmen's reply to your management letter will also be included. A complete copy of the financial statements is available at the Town Hall.

#### **FIXED ASSETS ACCOUNTING**

This process for fixed assets accounting is in the planning stage. The infrastructure and rolling stock are already on the books. To complete the process we will need a computer program and an extra person for a month to inventory all assets. This system will incorporate purchase orders and purchasing to account for assets to be posted to a separate accounting group called fixed assets.

## **PROPERTY TAX REVENUES**

Property taxes not collected within sixty (60) days of year end should be reported as deferred income as recommended by generally accepted accounting principles. This should not be done for financial statements in Goffstown as GASB has concurred that municipalities whose year ends December 31 and who carry the 6 month liability for the school district should then be able to carry their total tax receivables.

## **TOWN CLERK**

We are in the process of selecting this system and agree it is most important for efficiency and accountability. The new computer system will automatically print out the registrations and keep track of all transactions. It will also allow for registrations to be done by mail.

## **TAX COLLECTOR**

This is being done by the tax collector as of 1992. The tax collector has always reconciled the current tax receivable to the General Ledger, but has not done the redemptions until this year.

## **CONCLUSION**

The Board of Selectmen will continue to update and implement appropriate accounting procedures to safeguard public funds. Once again, we thank you for your efforts to assist us in this endeavor.

Sincerely,  
Goffstown Board of Selectmen  
Philip D'Avanza, Chairman  
John C. Sarette  
Vivian Blondeau



# 1992 ANNUAL REPORT POLICE DEPARTMENT



**The Goffstown Police Department became nationally accredited on August 1, 1992.**

The Goffstown Police Department handled a total of 15,342 calls for service during 1992, versus 15,409 in 1991. There were a total of 1,909 arrests made during 1992.

You will find a statistical summary of complaints and arrests at the end of this report, along with a comparison to 1991. Several categories are worthy of note, however. The number of motor vehicle accidents declined for the third year in a row, with 516 accidents reported in 1992, a decrease of 3.9% over 1991's. Tragically, there was one weather related fatal traffic accident in 1992, which resulted in two deaths.

Crimes against persons involve a greater allocation of resources, and have greater impact than crimes against property. There were 38 assault complaints and 70 assault arrests made during 1992; 91 reports of domestic violence, and 49 arrests for domestic assault; and 49 child abuse and neglect cases. The abuse and neglect cases increased 16.7% over 1991.

There were 61 narcotics complaints received in 1992, versus 89 in 1991.

In the crimes against property categories, burglaries decreased by 18.0% from 100 in 1991, to 82 in 1992. Thefts remained about the same at 377 in 1992, versus 394 in 1991. Property damage reports (criminal mischief) increased by 21.7%, however, rising from a total of 276 in 1991 to 336 in 1992.

## PROJECTS

Several important efforts continued throughout 1992. The Department's drug enforcement endeavors, which were aided in part by federal grant monies, resulted in a number of successful prosecutions for drug offenses.

Sgt. Donald Davidson and Detective Susan Lebel continue to teach the D.A.R.E. (Drug Abuse Resistance Education) curriculum to the sixth grades. This has become an important educational/prevention program with a broad base of support from all sections of our community and state.

In a historic step for the Department, the **Commission on the Accreditation of Law Enforcement Agencies**, at its meeting in Boston on August 1st, voted to award the Goffstown Police Department accredited status. This follows a three year long process, which culminated in an outside review of policies, procedures, administration and service to the community by an outside team of assessors; all of whom spent one week at the agency. **The police department accreditation team, led by Lt. Michael French worked many volunteer hours, to become the first town in New Hampshire, and one of only about 240 departments in the Country, to achieve this status.**

## COMMUNICATIONS

Our communications department serves as a police and fire dispatch center for the Town, and in addition provides contractual services to the New Boston Police and Fire Departments, and the Weare Police Department. Goffstown derives approximately \$44,000.00/year income from these contracts.

The center operates 24 hours a day and handles in excess of 481,000 radio, 90,000 phone, and 68,000 teletype messages each year.

During 1992, a device was installed to allow communications with the hearing impaired. Shortly, a computer software upgrade will allow communication specialists to more effectively handle police, fire, and EMS dispatching.

## EMERGENCY MANAGEMENT

The emergency management function is handled by the department, its mission being the maintenance and development of the Town's emergency readiness response, in the event of a natural or man made disaster.

During 1991, for example, the plan facilitated a coordinated response to Hurricane Bob, between Town departments and state agencies. Moreover, and as a result of department actions, the Town was able to recover more than \$28,000.00 reimbursement for hurricane related damage and expenditures.

## STATISTICS

| Year:                     | 1992  | 1991  | % diff. |
|---------------------------|-------|-------|---------|
| Calls for Service         | 15342 | 15409 | — 0.4%  |
| <b>Complaint Category</b> |       |       |         |
| Accidents                 | 516   | 537   | — 3.9%  |
| Accidents w/injury        | 81    | 80    | 1.3%    |
| Fatalities                | 1     | 1     | 0.0%    |
| Hit & Run Accidents       | 43    | 61    | — 29.5% |
| Investigated              | 373   | 412   | — 9.5%  |
| Reported not Inv.         | 125   | 125   | 0.0%    |
| Alarms                    | 438   | 434   | 0.9%    |
| Assaults                  | 38    | 55    | — 30.9% |
| Burglaries                | 82    | 100   | — 18.0% |
| Child Abuse/Neglect       | 49    | 42    | 16.7%   |
| Civil                     | 73    | 95    | — 23.2% |
| Courtesy Calls            | 645   | 593   | 8.8%    |
| Crime Prevention          | 412   | 242   | 70.2%   |
| Criminal Mischief         | 336   | 276   | 21.7%   |
| Criminal Threat           | 48    | 27    | 77.8%   |
| Criminal Trespass         | 65    | 75    | — 13.3% |
| Disorderly Conduct        | 75    | 81    | — 7.4%  |
| Dog/Animal Complaints     | 324   | 347   | — 6.6%  |
| Domestic Violence         | 91    | 145   | — 37.2% |
| Driving While Intoxicated | 155   | 217   | — 28.6% |
| Escape                    | 1     | 1     | 0.0%    |
| Found Property            | 113   | 134   | — 15.7% |
| Harassment                | 158   | 157   | 0.6%    |
| Homicide                  | 0     | 0     | 0.0%    |
| Indecent Exposure         | 4     | 4     | 0.0%    |
| Liquor Law Violations     | 42    | 42    | 0.0%    |
| Lost Property             | 70    | 56    | 25.0%   |
| Missing Persons           | 48    | 42    | 14.3%   |
| Motor Vehicle Complaints  | 441   | 397   | 11.1%   |
| Motor Vehicle Thefts      | 23    | 15    | 53.3%   |
| Narcotics Complaints      | 61    | 89    | — 31.5% |
| Noise Complaints          | 294   | 295   | — 0.3%  |
| Police Information        | 267   | 625   | — 57.3% |
| Rape Complaints           | 1     | 3     | — 66.7% |
| Robbery Complaints        | 4     | 3     | 33.3%   |
| Runaways                  | 8     | 10    | — 20.0% |
| Sex Complaints            | 12    | 13    | — 7.7%  |
| Suicide                   | 18    | 14    | 28.6%   |
| Sudden Deaths             | 10    | 5     | 100.0%  |
| Suspicious Persons        | 284   | 245   | 15.9%   |
| Suspicious Vehicles       | 298   | 241   | 23.7%   |
| Thefts                    | 377   | 394   | — 4.3%  |
| All Other Complaints      | 8838  | 8679  | 1.8%    |
| Total:                    | 15342 | 15409 | — 0.4%  |



## ARRESTS

| <b>Motor Vehicle Arrests</b>       | <b>1992</b>  | <b>1991</b>  |           |                |
|------------------------------------|--------------|--------------|-----------|----------------|
| Speed                              | 541          | 766          | Juv. 34   | — 29.4%        |
| DWI                                | 74           | 90           |           | — 17.8%        |
| Oper. After Revo.                  | 95           | 87           |           | 9.2%           |
| Reckless Operation                 | 3            | 3            |           | 0.0%           |
| Non-Inspection                     | 285          | 256          | 9         | 11.3%          |
| Other M/V Offenses                 | 430          | 506          | 32        | — 15.0%        |
| <b>Total Motor Vehicle Arrests</b> | <b>1428</b>  | <b>1708</b>  |           | — 16.4%        |
| Written Warnings (not an arrest)   | 5322         | 5024         |           | 5.9%           |
| <b>Combined Total M/V Activity</b> | <b>6750</b>  | <b>8440</b>  |           | — 20.0%        |
|                                    |              |              |           |                |
| <b>Criminal Arrests</b>            | <b>1992</b>  | <b>1991</b>  |           |                |
| Homicide                           | 0            | 0            | Juv.      | 0.0%           |
| Negligent Homicide                 | 0            | 0            |           | 0.0%           |
| Kidnapping                         | 0            | 0            |           | 0.0%           |
| Assault                            | 70           | 63           | 3         | 11.1%          |
| Assault (Domestic)                 | 49           | 45           |           | 8.9%           |
| Arson                              | 1            | 0            | 2         | 100.0%         |
| Escape                             | 1            | 1            |           | 0.0%           |
| Larceny                            | 31           | 30           | 13        | 3.3%           |
| Burglary                           | 3            | 16           | 2         | — 81.3%        |
| Disorderly Conduct                 | 32           | 42           |           | — 23.8%        |
| Criminal Mischief                  | 6            | 19           | 3         | — 68.4%        |
| Narcotics                          | 21           | 28           | 1         | — 25.0%        |
| Forgery                            | 0            | 1            |           | —100.0%        |
| Resisting Arrest                   | 6            | 14           |           | — 57.1%        |
| Criminal Liability                 | 0            | 7            | 3         | —100.0%        |
| Other Criminal Offenses            | 261          | 474          | 10        | — 44.9%        |
| <b>Total Criminal Arrests</b>      | <b>481</b>   | <b>740</b>   | <b>37</b> | <b>— 35.0%</b> |
| <b>Total Activity Combined</b>     | <b>22573</b> | <b>24589</b> |           | <b>— 8.2%</b>  |

As your Chief, and on behalf of our employees, allow me to express our appreciation for your continuing support and cooperation. If at any time you feel that you or a member of your family has been done a disservice, please contact me or a supervisor directly. You may be assured that complaints about departmental procedures, or its personnel, will be handled in a fair and impartial manner. Annual statistical summaries of internal investigations are available upon request.

If you have not done so, we would invite you to visit our facility on Mast Road. Our Crime Prevention Office would be happy to arrange group tours.

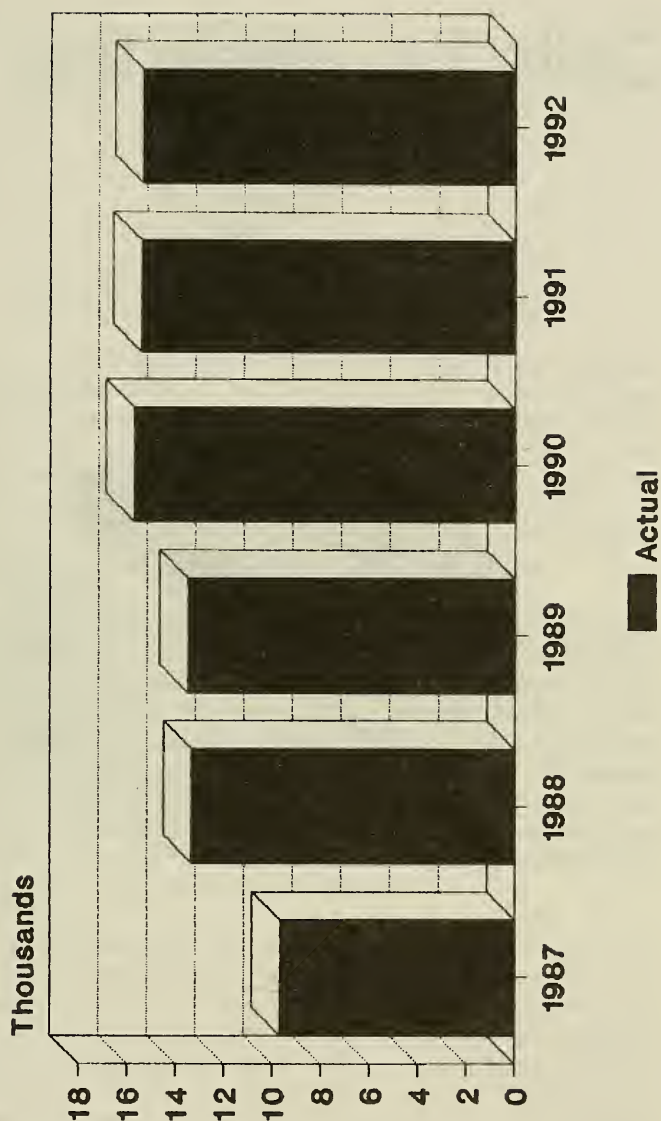
*Please remember — the prevention of crime, and the safety of our community, is everyone's responsibility.*

Respectfully Submitted,  
Stephen R. Monier  
Chief of Police

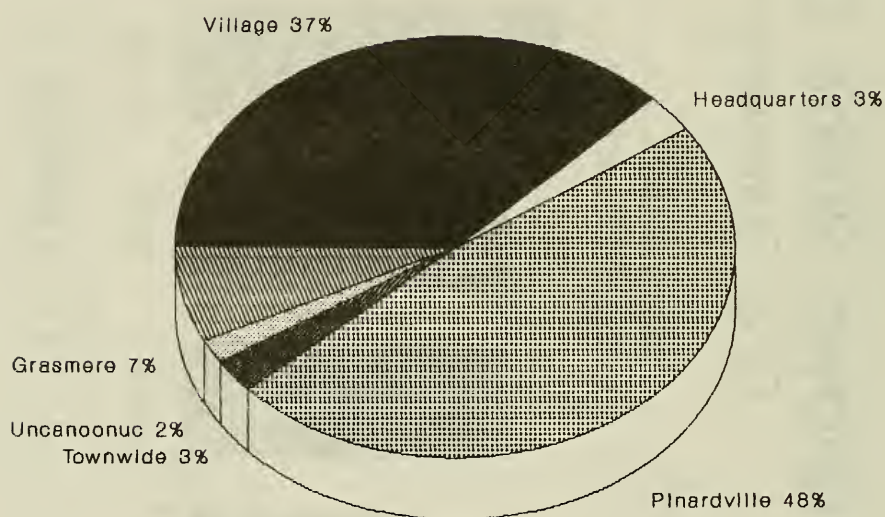


# Goffstown Police Department

## CFS Summary 1992



# Calls by Reporting Area





## PUBLIC WORKS DEPARTMENT

The Department of Public Works underwent fundamental changes during 1992 and continued to provide the services expected by the Town at it's usual high standard. Mr. Armand Dugas, Public Works Director from 1985, retired at the end of 1991 entrusting the Department to me. This past year, working from the solid foundation laid by Mr. Dugas, the Department has been extremely active. The following summaries of our activities hint at the range of responsibilities discharged by the Department and contains a forecast of significant upcoming projects.

**PUBLIC WORKS ADMINISTRATIVE** This division provides the clerical and administrative support to the Department, as well as technical expertise and assistance to the Board of Selectmen, Planning Board & Conservation Commission. Budget preparation and tracking; report preparation. Subdivision and site plan review; roadway layout and design; and, construction monitoring are examples of these duties. Upcoming projects of interest in 1993 are the design of the Pollard Road Bridge and monitoring of the Paige Hill Road reconstruction effort. New computer systems installed in the past year will greatly increase this division's design and administrative capabilities.

**HIGHWAY** This division has responsibility for the maintenance of our ever expanding roadway system as well as providing the talent and labor to perform special projects. 1992 saw a significant improvement to the truck and heavy equipment lines of the Department due to the "red lining" of several vehicles for safety reasons. In order to replace the equipment which could no longer be safely operated, the Department proposed a lease-purchase program to the Board of Selectmen. This program allowed the replacement of the unsafe vehicles with new equipment specifically tailored to the Department's needs, for slightly less than the budgeted amount for vehicle replacement. These vehicles have provided the Department with the ability to meet the maintenance duties in the most efficient manner possible and the flexibility to fulfill its obligations during the construction of the Transfer Station for the Solid Waste Division. The site work for the Transfer Station and the road and parking lot construction related to this effort was ongoing at the same time that the Merrill Road Bridge was constructed by the Department. The bridge constructed over Whittle Brook on Merrill Road was a wooden deck structure in keeping with the Scenic Road designation of Merrill Road. The sidewalks on Main

St. were reconstructed from the intersection of Mountain Road to the bridge. Certainly a busy year for the Department! 1993 appears equally busy with the planned completion of the reconstruction of 1.5 miles of Paige Hill Rd. and the replacement of the Pollard Road Bridge and attendant road and intersection construction.

**SOLID WASTE** This division, responsible for the curbside pickup of municipal solid waste and it's final disposal had an extremely active 1992. The Town Meeting passed the Warrant Article to allow for the construction of the Transfer Station off Elm St. in the Grasmere section of Town. Plans were completed and construction began in the Fall. Because the transportation and tipping fees for the final disposal of the municipal solid waste were new expenses to the Town, several alternative ways of meeting this expense were analyzed. Discussions with the School Department on recycling efforts were continued as well as discussion with our recycling contractor - BFI - over possible expansion of the program. Our "Household Hazardous Waste Day" was a huge success, thanks to the assistance of the Board of Selectmen and the Solid Waste Committee. The curbside pickup routes for the municipal solid waste were changed to allow for more efficient use of manpower and vehicles. The crews were reduced from 1 driver and 2 shakers per truck to 1 driver and 1 shaker per truck and the routes were increased so that a 4 day per week schedule could be maintained. In 1993 the same pace will be kept up with the opening of the Transfer Station and the closing of the Landfill.

**SEWER** This Division has the responsibility for the maintenance of the existing sewer collection system in the Town. Television monitoring, emergency connection to the interceptor for the Villa Augustina School and the start of the conversion of some 80 connections within the Village area from the combined system to the interceptor were all undertaken in 1992 in addition to the "normal" calls for backups, building sewer inspections and plan reviews. 1993 will see more action relative to the connection of the combined sewer users to the interceptor.

**CEMETERY** This Division has responsibility for the maintenance and all interments for all 3 Town cemeteries - Westlawn, Hillside, and Shirley Hill. This past year work on the preparation and erection of signs containing the history of each of the cemeteries was begun; additionally, a much needed paved entrance and gate construction to the Shirley Hill Cemetery was indicated. 1993 will see the completion and installation of the signs; completion of the entrance work at Shirley Hill; and, the beginning of the gate and fence repairs to Westlawn. The pride of this Division in carrying out it's responsibilities is demonstrated every year in the special flower plantings done for Memorial Day and the weekly care given to the grounds under it's control.

In conclusion, I must say that this has been an extremely exciting year with many challenges. The fact that these challenges have been successfully met are a tribute to the personnel of the Department and the



many people who have assisted us. Special thanks to the Board of Selectmen, Planning Board, Sewer Commission, Budget Committee, and Solid Waste Committee and the other Department Heads for their assistance this past year. I look forward to 1993 with anticipation and a keen awareness of the responsibility to provide the required services in the most efficient manner possible. Thank you to all who have helped me this past year.

Donald E. Hambidge, P.E.  
Director, DPW

## **FIRE DEPARTMENT**

During 1992, the Goffstown Fire Department responded to 970 calls for our services. This Department received 510 medical emergency calls. The remaining 460 calls were for fire and other services we provide. The number of calls during 1992 were 68 less than during the previous year.

In April of 1992, we put a new attack pumper into service at the Pinardville Station. The new pumper was approved at the Town Meeting in March of 1991. This pumper replaced an outdated 1973 engine.

The Village Station pumper is also in dire need of replacement, so again, we are asking for a new pumper. A 1969 pumper now resides at the Village Station. This old pumper is now 24, and will be 25 years old before a replacement would be in service.

In May of 1992 Gossett McRae, a Deputy Chief in the Goffstown Fire Department, had to choose between remaining on the Board of Fire Wardens or continuing as a call firefighter. A vote during the Town Meeting that one could not do both prompted the decision. Chief McRae chose to stay in the capacity of Deputy Chief. During Chief McRae's 17 years on the Board of Fire Wardens he expressed outstanding concern for bettering E.M.S. and Fire Protection.

Doug Tower had to make a choice between the Board of Fire Wardens or being a call firefighter as well. Doug chose to stay on the Board of Fire Wardens. Doug's dedication and service to the Town of Goffstown as a firefighter and EMT was outstanding and he will be missed.

Peter Jenkins is currently a member on the Board of Fire Wardens, also. He has served as a Fire Warden since 1974. Up until January of 1992, he was also a Deputy Chief in our department. Due to his health, in January he resigned as a firefighter. Peter had been a member of the Goffstown Fire Department for 34 years.

Chief Jenkins was instrumental in providing the leadership needed to bring many improvements in the job of fire fighting to this Department. He had great knowledge of fire apparatus and what was needed to get the job done. With the assistance of his knowledge, our community has been able to acquire much of the apparatus that is designed to meet our needs today and in the future.

Peter also served as Training Officer in the 1970's. During this time, he helped develop procedures in fire fighting and brought many changes in water supply to our operation. He was very supportive in bringing the EMS service to our community. For his many years of service to Goffstown in Fire Protection and EMS support, I would like to thank Peter and look forward to his continued support.

In June of this year 10 full-time employees voted to form a union. The union is known as Local 3420 of the International Association of Firefighters. We are currently in negotiations.

July brought the retirement of Lieutenant Bradley O'Neil. He had been with the department for 22 years as a dedicated firefighter and EMT. His professional knowledge will be missed, and I would like to wish him well in all his future endeavors.

The Fire Department's 1993 budget has been submitted. It reflects a reduction of 4% in relation to 1992's budget. The 1993 Town Budget includes many reduced lines. These reductions have been brought about due to many long hours spent by our Selectmen, Town Administrator, and Department Heads in an attempt to keep costs under control during these uncertain times and still preserve the ability to meet the demands our community needs and expects.

In closing, I would like to take the opportunity to thank all the Citizens of Goffstown, the Board of Fire Wardens, Selectmen, Budget Committee, all other Town Committees, all Town Department Heads, and their personnel for their support this past year.

To all members of the Fire Department and their families, thank you for a job well done.

Chief Richard E. Fletcher

## Fire Department Responses By Classification For 1992

|                              |            |
|------------------------------|------------|
| Accidental Alarm             | 50         |
| Alarm Malfunctions           | 67         |
| Bomb Threats                 | 4          |
| Brush Fires                  | 16         |
| Chimney Fires                | 3          |
| False Alarms                 | 31         |
| Good Intent                  | 40         |
| Hazardous Material Incidents | 20         |
| Illegal Burning              | 13         |
| Medical Emergencies          | 510        |
| Miscellaneous Calls          | 33         |
| Mutual Aid                   | 44         |
| Service Calls                | 67         |
| Smoke Investigation          | 37         |
| Structure Fires              | 28         |
| Vehicle Fires                | 7          |
| <b>Total Calls</b>           | <b>970</b> |



*New Pumper - Purchased in 1992*

## BOARD OF FIRE WARDENS

The past year has been a quiet year for the board. In the last few years the board has changed from a policy administration board and left the administrative functions to be handled by the chief of the department.

A new pumper-style fire truck was delivered to the station in the Pinardville district around March of this past year. The new truck replaces a 19 year old unit which was very costly to maintain and keep in condition for emergency use. The new technology in chassis design and fire-fighting capabilities is a vast improvement over the old unit.

The Board wishes to thank each and everyone involved in their tireless effort in obtaining a new ambulance in Pinardville. It's a good feeling to know that the community has an active interest in privately funding the ambulance system. We also wish to thank all of the present EMT's that spend endless hours in serving their community, and all of the 'new' EMT's that trained in order to help cover the new ambulance.

The need for the board to make policy decisions has been reduced this past year for at least two reasons. First, the union status of the permanent firefighters has reduced the people involved in those policies to the town administrator and the fire chief. Some budget lines need not be discussed pending the outcome of the union contract. Secondly, the change at the last town meeting eliminated the dual role of firefighters being on the Board of Fire Wardens, thus preventing board members from seeing first-hand what is going on in order that they may help the chief in many decision making areas. Sometimes I question the need for the board where as now the chief has to work more closely with Town Hall on personnel matters.

In closing, the Board of Fire Wardens would like to take this opportunity to thank all of you who are affiliated in any way with the Goffstown Fire Department for your continuing service to our community.

Peter Jenkins, Chairman  
Board of Fire Wardens



# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**" Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public of our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit **before** kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

## Forest Fire Statistics 1992

|                 | State | District | Goffstown |
|-----------------|-------|----------|-----------|
| Number of fires | 289   | 30       | 16        |
| Acres burned    | 136   | 26½      | 1½        |

Richard S. Chase  
Forest Ranger

Richard E. Fletcher, Chief  
Forest Fire Warden

For fire permits and information, call: (603) 497-3619



**New Ambulance - Purchased 1992**  
**This new ambulance was funded by generous contributions made to G.E.M.S.A.**

## **GEMSA 1992**

A second ambulance was funded by the Goffstown Emergency Medical Services Association in 1992. This was made possible through a special fund raising effort over two years. In April, an ambulance built by the National Ambulance Co. of Florida, was purchased for \$36,987.

New EMTs were trained and are functioning as volunteers on the Goffstown Fire Department's Rescue Squad. As in the Village area, the use of existing facilities and a core of volunteers has allowed for a vital community service at a minimum cost to property owners.

In June, the new ambulance went into service at the Pinardville Station. Two major advantages have been realized by this advancement in service. The first and most obvious is the reduced travel time for an ambulance to the Pinardville area. Second, is the reduced work load on a dedicated group of volunteer EMTs in the Village area, who no longer need to respond to the populated Pinardville area.

GEMSA has several dedicated and unselfish members. In September it was voted to dedicate the second ambulance to Mr. Leo Charest, the fund raising chairman. Leo was instrumental in motivating GEMSA in funding the vehicle and expanding emergency service. A special "thank you" goes to Leo.

Since the ambulance went into service, efforts have been made to provide a defibrillator and cardiac monitor. The Fire Dept. has requested that GEMSA purchase two such units. With the trade of a current monitor and price reductions, the Association has agreed to fund this life saving equipment. Delivery in April is expected.

GEMSA continues to reimburse the Town of Goffstown for the expense of emergency medical services. We will provide Goffstown with approximately \$10,000 for the 1992 operating cost. Therefore, even though we have decommissioned our second ambulance appeal, we continue to need your support and are grateful for your generosity.

Sincerely,  
Edward Hunter, GEMSA Chairman

## **LIBRARY ANNUAL REPORT**

Because this annual report is dedicated to volunteers, it is extremely important to acknowledge and to express appreciation for the necessary role that volunteers play in augmenting the services of the Goffstown Public Library. Nine volunteers work 2 - 3 hour shifts weekly staffing the circulation desks and doing such important tasks as filing and typing. In addition, three volunteers, under the sponsorship of the Friends of the Library, open the library every Sunday from 12 noon - 2:00 p.m. during January, February, March and April. The Board of Library Trustees is composed of seven volunteers who meet at least once a month to develop policy and handle matters related to public library service. Numerous other volunteers assist with library reading programs, help with special events such as Earth Day and National Library Week, and participate in the supportive Friends of the Library organization. The Goffstown Library will continue to welcome volunteers to enrich library services and will commence with an automation project in 1993 using the assistance of volunteers. The staff expresses gratitude to all these community members who so generously donate over 1,700 hours per year to the Goffstown Public Library.

In 1992, the Goffstown Public Library expanded services through participation in library cooperatives - including the Hillstown Cooperative and the Greater Manchester Integrated Library System (GMILCS). Many new video titles became available to patrons through the enlarging Hillstown Video Cooperative. The library's popular collection of books on tape was increased by the formation of the Hillstown Audio Cooperative, 15 collections of unabridged talking books that rotate bi-monthly to member libraries. Through the library's membership in GMILCS, Goffstown patrons had access to the thousands of books from libraries throughout the state. Library staff searched the statewide data base via computer and borrowed many books to fill patron requests. In 1993, the Goffstown Public Library will work to increase participation in GMILCS to enhance patron access to area library resources.



The Hillstown Library Cooperative received a federal grant in 1992 to begin a literacy project for 16 area libraries. The Goffstown Library and the Pinardville Outreach Center will provide adult literacy programs to those who need to improve basic reading and writing skills, to prepare for the GED exam, or to learn to speak the English language. Both locations will provide the materials and resources needed for students and tutors.

The library's existing programs - preschool and after school story times, discussion groups for adults, Earth Day Information Fair, National Library Week activities, and the Rural Arts residency - were well attended both at the High Street building and at the Outreach Center in the Bartlett School. Requests for information were again an important aspect of library service with the staff locating information for approximately 6,000 inquiries in 1992. In addition, to checking out over 1,000 items a week, patrons made use of over 500 materials in the library.

The Pinardville Outreach Center experienced significant growth in 1992 with help from the school department in providing more space at the Bartlett School. Over 100 adults and children attended programs and visited the outreach center during a typical week, checking out over 60 items. The collection of materials has expanded to include large print books, talking books and videos. Prior to a final tabulation of the year's circulation statistics, over 2,000 items had been checked out from the Pinardville Outreach Center. The Goffstown Library staff is encouraged by the growing support given the outreach center by the Pinardville community.

The Trustees, with funds appropriated in the 1992 budget, engaged the services of Brook Design Associates, Inc. for the next phase of the long-range building plan. This plan for expansion builds on the structural study which was completed in 1991. The availability of the abutting "Amoskeag Bank" property presents an opportunity for expansion outside the footprint of the current facility should the legislative body approve the purchase of that property at the March 1993 Town Meeting.

A phased expansion plan has been developed which addresses two major concerns of the Trustees - 1) relieve congestion in the current facility and 2) implement an ADA (Americans with Disabilities Act) plan as soon as possible. Phase I includes the acquisition of the "Bank" property, reorganization of the current facility, to address ADA concerns, and installation of the childrens room in the bank building. Phases II and III can be implemented over a 10 - 20 year period based on funds availability and population growth/needs of the Town. Funding for the expansion is expected to come from a combination of grants, tax deductible donations and Town support.

The library staff and trustees look forward to providing more and better services to the community in 1993.

Janet Bartels  
Library Director



# GOFFSTOWN PUBLIC LIBRARY TRUST FUNDS 1992

| Fund          | Principal   |    |                  | Income<br>spent or<br>encumbered |
|---------------|-------------|----|------------------|----------------------------------|
| Stark         | \$ 4,500.00 | CD | 1-1 to 12-31-92  | \$ 261.31                        |
| Stark         | 23,000.00   | CD | 1-1 to 12-31-92  | 1,468.43                         |
| Combined      | 85,000.00   | CD | 1-1 to 1-24-92   | 319.49                           |
| accounts      |             | MF | 1-25 to 12-31-92 | 4,816.46                         |
| Carpeting     | 2,949.45    |    | 1-1 to 12-31-92  | 97.61                            |
| Bld. & Renov. | 556.43      |    | 1-1 to 12-31-92  | 15.12                            |
|               |             |    |                  | <u>\$ 6,978.42</u>               |

## for Periodicals

| Shrs. |                    | Value<br>12-31-92 | Income spent<br>or encumbered |
|-------|--------------------|-------------------|-------------------------------|
| 200   | Exxon              | \$12,224.00       | \$ 566.00                     |
| 16    | Niagara Mohawk     | 306.00            | 12.16                         |
| 76    | Eastman Kodak      | 3,078.00          | 152.00                        |
| 180   | IBM                | 9,067.00          | 653.40                        |
| 24    | Houston Industries | 1,101.00          | 71.52                         |
| 120   | Chevron            | 8,340.00          | 396.00                        |
| 100   | M M M              | 10,067.00         | 320.00                        |
| 10    | Dominion Resources | 395.00            | 21.42                         |
|       |                    |                   | <u>\$2,192.50</u>             |



An Earth Day Information Fair at the Goffstown Public Library

## **GOFFSTOWN PARKS AND RECREATION ANNUAL REPORT — 1992**

1992 was a year which found the Parks & Recreation Department adding new programs to our existing activities as well as maintaining our park areas. We had an increase of 7% over last year in attendance at our programs. We also added more teams in our boys and girls youth basketball leagues. A new women's softball and basketball program was introduced. We expanded our instructional basketball program with the help of great volunteers and our girls softball program expanded with more girls than ever participating. With the use of the Goffstown High School, Mountain View, Maple Avenue and Bartlett school facilities we are reaching more and more people with positive recreation programming. We cannot do this by ourselves. With the help of many dedicated volunteers and organizations we endeavor to meet the many recreation needs of the people of Goffstown.

I would like to take this opportunity to thank the Parks & Recreation Commission for their dedication and support on behalf of the Parks & Recreation Department. I would like to thank our seasonal staff for their fine work as well as Brad Parkhurst for his efforts, as well as Peter Daniels and Richard French for their work on our behalf. I would also like to thank the Optimistic Club, Rotary and Lions Club, as well as the Police Association for their efforts.

I also want to take this opportunity to thank the Goffstown Board of Selectmen for their support as well as the Budget Committee, School Board and Principals and their support staff for their cooperation.

Thanks also goes to the Police, Fire, Highway, Water and Library for their spirit of cooperation throughout the year as well as to Eric Meserve and the Town Hall staff.

I want to thank my family for their understanding and cooperation and most of all to the people of Goffstown for their continued support of the Parks & Recreation Department.

Respectfully submitted,  
David L. French, Director  
Parks & Recreation Dept.

## PROGRAMS AND PARTICIPATION LEVELS AND FACILITIES

|                              |     |                            |     |
|------------------------------|-----|----------------------------|-----|
| 1. Evening Aerobics          | 193 | 34. Boys' Basketball       | 30  |
| 2. A.M. Aerobics             | 40  | Exhibition Game            |     |
| 3. Co-Ed Volleyball          | 48  | 35. Awards Night           | 800 |
| 4. Men's Basketball          | 45  | a. Boys' Basketball        |     |
| 5. Activity Period           | 100 | b. Girls' Basketball       |     |
| 6. Open Gym                  | 35  | c. Girls' Softball         |     |
| 7. Boys' Jr. Basketball      | 235 | 36. Dirty Sneaker Award    | 30  |
| 8. Girls' Jr. Basketball     | 40  | 37. Mystery Trip           | 40  |
| 9. Instructional Basketball  | 30  | 38. Biking                 | 20  |
| 10. Jr. Soccer               | 35  | 39. Clown Day              | 18  |
| 11. Ballet                   | 60  | 40. Summer Activity Period | 62  |
| 12. Pre-School Gymnastics    | 40  | 41. Fishing                | 19  |
| 13. Dog Obedience            | 180 | 42. Nature/Recycling Day   | 100 |
| 14. Girls' Softball          | 195 | 43. Crazy Hat Day          | 25  |
| 15. Senior Citizen Day       | 125 | 44. Tiny-Tot Gym           | 20  |
| 16. Senior Citizen Movie Day | 40  | 45. Foul Shooting Contest  |     |
| 17. Hershey Track & Field    | 30  | Girls                      | 38  |
| 18. Swim Day                 | 60  | Boys                       | 110 |
| 19. Swimming Lessons         | 760 | 46. Summer Concert         | 170 |
| 20. Arts & Crafts            | 230 | Banjo Ragtimers            |     |
| 21. Ballroom Dancing         | 80  | 47. Badminton              | 12  |
| 22. Youth Tennis             | 150 | 48. Senior Citizen         |     |
| 23. Field Trips              | 410 | Field Trip                 | 40  |
| 24. Specials Night           | 25  | 49. Summer Hiking          | 12  |
| 25. Hiking                   | 15  | 50. Scavenger Hunt Day     | 50  |
| 26. Great Pumpkin Hunt       | 200 | 51. Photography Class      | 10  |
| 27. Easter Egg Hunt          | 180 | 52. Fall Concert           | 110 |
| 28. Halloween in July        | 90  | 53. Foreign Language Club  | 21  |
| 29. Christmas in August      | 50  | 54. Women's Basketball     | 20  |
| 30. Goffstown Gallop         | 218 | 55. Women's Softball       | 18  |
| 31. Family Skating Night     | 150 | 56. Magic Show             | 135 |
| 32. Summer Cookouts          | 100 | 57. School Age Gymnastics  | 15  |
| 33. Water Polo               | 50  |                            |     |

## FACILITIES

Barnard Park - 4 Tennis Courts  
1 Playground  
John Brown Track & Field  
Stark Memorial Pool  
Outdoor Basketball Court  
Outdoor Volleyball Court

Recreation Center - Meeting / Function Room  
Picnic Area  
Outdoor Skating Rink

Roy Park - 3 Tennis Courts  
1 Playground Area  
Outdoor Basketball Court  
Roy Memorial Pool  
Softball / Baseball Field

|                  |                                    |        |
|------------------|------------------------------------|--------|
| Pool Attendance: | Stark Memorial Pool (Barnard Park) | 10,435 |
|                  | Roy Memorial Pool (Roy Park)       | 5,920  |

### Groups Using Recreation Center:

- |                            |                        |
|----------------------------|------------------------|
| 1. Dog Obedience           | 4. Photography Classes |
| 2. Uncanoonuc Mountaineers | 5. Garden Club         |
| 3. Ballet Classes          | 6. Ballroom Dancing    |



**GOFFSTOWN PARKS & RECREATION  
INSTRUCTIONAL BASKETBALL FOR 8 YEAR OLDS**



# **Solid Waste Report**

The Solid Waste Commission is pleased to report, to the citizens of Goffstown, the progress on solid waste programs in 1992.

## **Solid Waste Plan:**

The Town is currently awaiting a response from the New Hampshire Department of Environmental Services regarding our submission of further information they had requested for final approval of our Solid Waste Plan. All aspects of the Plan are being adhered to in the management of solid waste in Goffstown.

## **Landfill Closure:**

The landfill will cease to be used when the transfer station opens in early 1993. The closure plan is being pursued with the New Hampshire Department of Environmental Services and is scheduled in our Capital Improvements Program to be closed in 1996 in accordance with State requirements. We continue testing on the landfill per State requirements through our monitoring wells.

## **Curbside Recycling:**

The curbside recycling program continues to operate with a private hauler servicing single family residential units as well and multi-family and condominium units which have signed on to the program. Materials collected include aluminum cans, clear, brown and green glass, newspapers (including glossy inserts), steel/tin cans, brown paper bags and cardboard. A pilot plastic recycling program was conducted in April and May for the Tuesday recycling route to determine the volume and weight generated. Goffstown's recycling program is considered to be progressive and thorough. Amounts of recyclables captured are up dramatically from the previous year.

## **Other Recycling:**

Drop-off recycling at the landfill includes scrap metal, wet cell/automotive batteries, automotive waste oil, composting, numbers 1 and 2 plastic (HDPE and PETE which include milk jugs and soda bottles, primarily), Christmas trees and all other materials in the curbside program (see above).

## **Household Hazardous Waste Collection Day:**

Our fourth household hazardous waste collection day was held in June with another planned for 1993. Participants seem pleased with the service and recommend holding the collection more than once a year.

The Solid Waste Commission continues to work with the Selectmen, Public Works Department and School Department to promote sound solid waste management in Goffstown. Commission members visited solid waste facilities and programs in our region to see what possibilities Goffstown should consider. These included recycling facilities, transfer stations, and bag and tag programs. Members also continue to attend workshops and conferences, subscribe to waste management magazines and participate on committees in professional waste

management organizations to stay current on solid waste management issues. We continue to monitor and apply for grants as they become available to allow the Town to expand recycling and conduct solid waste management activities in a cost effective manner.

In 1993, we expect to announce expansion of materials in both the curbside and drop-off recycling programs including a mixed paper composting program. The transfer station will open early in 1993 near the geographic center of Town on the Goffstown Back Road in Grasmere. This facility will consolidate solid waste and recycling activities to one location and will be a state of the art facility of which the community can feel proud.

We thank you for your support and look forward to addressing these issues in 1993.

Barbara Griffin, Chair  
Solid Waste Commission

Joan Stevens, Chair  
Recycling Subcommittee

Philip D'Avanza, Chair  
Board of Selectmen

# 1992 BUILDING DEPARTMENT REPORT

The Building Department saw several changes during the past year. Paul Gibbons is the new Building Inspector/Code Enforcement Officer. Inspections are scheduled for Tuesday and Thursdays presently. The Board of Selectmen have authorized a third day in 1993 as a result of the increased activity.

A word of thanks goes out to Maurice Cote who retired this year and to Dennis Sarette who filled in for several months after Maurice's retirement.

Despite the sluggish economy, the number of permits issued showed an increase from last year. Most notably a large increase in the number of single family and commercial/retail permits. This could be considered as a harbinger of good things to come.

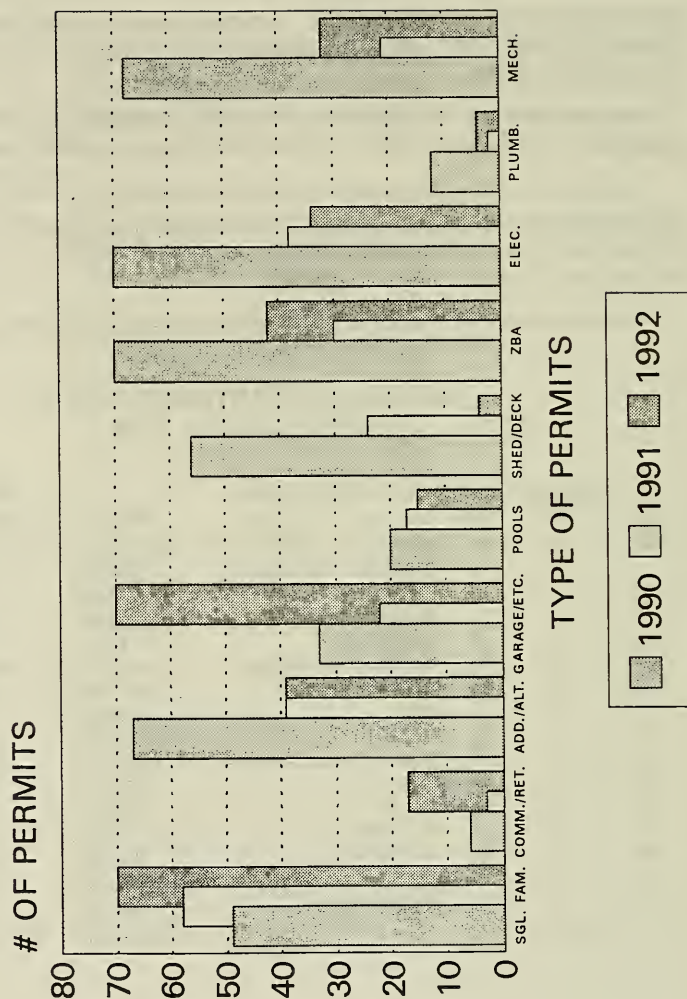
The following is a comparison of permits issued from 1990 to 1992:

## BUILDING DEPARTMENT REPORT 1990 V. 1991 V. 1992

| PERMITS |      |      | TYPE OF PERMIT            | FEES        |             |             |
|---------|------|------|---------------------------|-------------|-------------|-------------|
| 1990    | 1991 | 1992 |                           | 1990        | 1991        | 1992        |
| 49      | 58   | 70   | Dwellings (single family) | \$12,699.00 | \$11,844.00 | \$14,078.00 |
| 1       | 0    | 0    | Dwellings (two family)    | 294.00      | 0.00        | 0.00        |
| 0       | 0    | 0    | Condos                    | 0.00        | 0.00        | 0.00        |
| 6       | 3    | 17   | Commercial/Retail         | 1,126.00    | 6,798.00    | 5,980.00    |
| 2       | 0    | 0    | Industrial                | 712.00      | 0.00        | 0.00        |
| 67      | 39   | 39   | Additions/Alterations     | 3,476.00    | 2,607.00    | 2,888.00    |
| 30      | 18   | 66   | Garages/Carports          | 1,151.00    | 766.00      | 2,000.00    |
| 3       | 4    | 4    | Barns                     | 203.00      | 140.00      | 352.00      |
| 20      | 17   | 15   | Pools                     | 770.00      | 780.00      | 700.00      |
| 56      | 24   | 4    | Sheds, Decks, Demo        | 1,542.00    | 617.00      | 125.00      |
| 70      | 30   | 42   | ZBA                       | 1,221.00    | 890.00      | 1,576.00    |
| 70      | 38   | 34   | Electrical                | 925.00      | 740.00      | 1,025.00    |
| 12      | 2    | 4    | Plumbing                  | 150.00      | 30.00       | 100.00      |
| 68      | 21   | 32   | Mechanical                | 655.00      | 375.00      | 640.00      |
| 18      | 2    | 15   | Signs                     | 524.00      | 215.00      | 346.00      |
| 5       | 0    | 0    | Renewals                  | 386.00      | 0.00        | 0.00        |
| 477     | 256  | 342  |                           | \$25,834.00 | \$25,802.00 | \$29,810.00 |

# BUILDING DEPT. REPORT

1990 V. 1991 V. 1992





# PLANNING DEPARTMENT REPORT

The Planning Department continues to be very active despite the downturn in the economy. The number of applications that the department received this year increased from 59 in 1991 to 67 in 1992. Although subdivisions made up a majority of the community's request; we did have several applications for commercial and industrial expansions, which was encouraging.

The responsibilities of the Planning Department are many. Below is a list of the top five major responsibilities:

1. Administer the zoning ordinance and subdivision and site plan regulations;
2. Assist the Planning Board in carrying out the provisions of the master plan;
3. Review subdivision and site plans for technical efficiency; follow through of projects to completion of construction and bonding.
4. The department serves as an advisor to the Planning Board, Zoning Board of Adjustment and Board of Selectmen; and
5. Is a source of information to the public for planning related issues.

The Planning Department at the direction of the Board of Selectmen; with help from Southern New Hampshire Planning Commission and the Upper Elementary Feasibility Committee, successfully applied and obtained a \$12,000.00 Feasibility Grant Award to examine the possibility of converting the Upper Elementary School for use as a Community Center.

As we go into 1993, the Planning Department has set several goals and objectives. One major goal is to convert the many comprehensive plans that have been prepared in the past into "action" plans for the community.

The Planning Department is located on the second floor of the Town Hall. Please feel free to call or come by if you have any questions relating to planning.

Respectfully submitted,

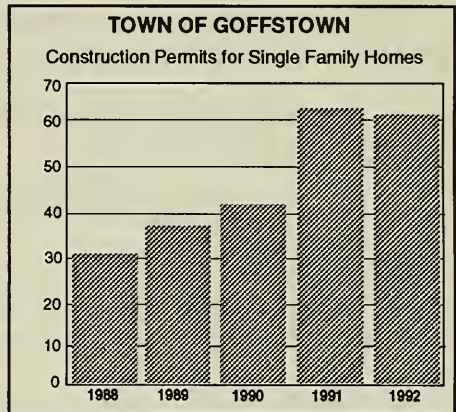
Andre Garron  
Planning Coordinator

# PLANNING BOARD REPORT

The Planning Board witnessed a dynamic change in real estate development activity during 1992.

Unlike past years the Board was presented with almost no new commercial or industrial developments. Of the 14 site plan reviews, listed in table one below, two represent additions to existing buildings and 12 represent change of use only and not new construction.

On the other hand, please note that single family home construction continues at peak levels for a second consecutive year. In 1992 permits for 65 new homes were issued. As you can see in the graph below this is approximately double the number of homes constructed annually during the "real estate boom" of the late 1980's.



With this growth, we are adding several new attractive residential neighborhoods and many new Goffstown families.

While the absence of commercial and industrial growth in our community may provide some relief from summer construction activities which temporarily disrupt our traffic, the long range implications are significantly more worrisome.

First, the lack of commercial and industrial growth means fewer new jobs. Second, the beneficial impact of property tax revenue shift away from the homeowner has stopped. In fact, it is reversing.

Typically, the annual property tax from a new single family home will not pay for the services required by that home. For example, in Goffstown the average cost per student in our school system for the 1991-1992 year was approximately \$5,925.00. Our average family size is 3.15 people (although single family homes usually have a higher average) or an average of 1.15 children per family. Naturally each family also expects to have the snow plowed, the trash picked up, police and fire protection and other municipal services. If we divide last years town budget by the number of households we can see that municipal services cost approximately \$1,597.00 per household.

A typical new home that sells for approximately \$100,000 will have an assessment for taxing purposes of approximately \$125,000. When we add up these numbers a typical breakdown is as follows:

Home sold for  $\pm 100,000$  and assessed at \$125,000, our tax rate for last year was \$23.65 per thousand.

Revenue from taxes: \$2,956.00

Expenses:

Average 1.15 children @ \$5,925.00  
per student, each: \$6,814.00

Municipal services per household: \$1597.00

Total costs: \$8,411.00

Costs to other taxpayers for new house: (\$5455.00)

This discrepancy between the cost of services to revenue derived for a single family home is not unique to Goffstown or to New Hampshire. However, it does graphically demonstrate the importance of commercial and industrial land use as a stabilizing and balancing factor in our community.

We recognize that several factors have combined to create the current lack of non-residential development in Goffstown. The national and regional economic recession has reduced the overall level of business activity. Two or more of the commercial complexes in Goffstown are owned by the FDIC. Many of our commercial properties are experiencing a vacancy rate somewhat higher than desirable. We believe that occupancy in Goffstown industrial properties continues at a comparatively higher level of utilization.

The industrial vacancy rate in adjacent cities and towns combined with the reticence of the New Hampshire banks to make loans made industrial growth impossible in 1992. Unfortunately this situation can only be expected to improve slowly. We applaud the activities of the Goffstown Industrial Council and the Goffstown Industrial Corporation in seeking new industry for our community.

New roads approved by the Planning Board in 1992 include Smith Drive, Ben Circle, Ginger Drive, Coriander Way, and Juniper Drive; all of

which are either built or under construction. Hollyhock Lane off of Tirrell Hill Road was approved and is not yet under construction. The board held a total of 67 public hearings in 1992 as indicated in table one.

The planning department office is in room 209 at Town Hall and our capable staff is available daily during normal business hours to assist anyone with questions about zoning in Goffstown. Mr. Andre Garron, Planning Coordinator and Ms. Sonya Bouchard, Secretary to the Planning Board continue to provide essential guidance and support and we thank them for their efforts.

| APPLICATIONS REVIEWED BY<br>PLANNING BOARD |      |      |      |      |      |
|--|------|------|------|------|------|
| CATEGORY                                   | 1988 | 1989 | 1990 | 1991 | 1992 |
| Site Plans                                 | 25   | 21   | 15   | 6    | 14   |
| Subdivisions                               | 35   | 56   | 35   | 35   | 35   |
| Conceptual                                 | NA   | NA   | 45   | 18   | 18   |
| Total                                      | 60   | 77   | 95   | 59   | 67   |

**TABLE ONE**

The Planning Board would like to thank the people of Goffstown for their continued support of the Board and its activities and we welcome interested citizens to attend our meetings which are typically held on the second and the fourth Thursday of each month at 7:00 at the Town Hall.

Respectfully Submitted,  
Gossett McRae, Chairman



# **ZONING BOARD OF ADJUSTMENT (ZBA)**

The Zoning Board of Adjustment (ZBA) has the authority; after public hearing and notice to:

- 1) Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or for enforcing the zoning ordinance.
- 2) Approve special exceptions as provided for in the zoning ordinance, and
- 3) Grant variances from terms of the ordinance.

Regularly scheduled meetings are held on the first Tuesday of each month at 7:00 p.m. and are followed by hearings which begin at 7:30 p.m. Additional special public hearings and meetings are held as required.

Notices of hearings and meetings are posted in the Town Hall and advertised in the Goffstown News. Applicants and abutters are notified by registered mail.

All hearings and meetings are open to the public and everyone is invited to attend.

Henry Grady  
Zoning Board Chairman

## **SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

All dues-paying members of the Southern New Hampshire Planning Commission are offered a wide range of services, resources and technical assistance by a professional planning staff who, from time-to-time, are assisted by specialized consultants on an as-needed basis. With the concurrence of your representatives, each year the staff develops and carries out regional planning programs that are mandated under the state and federal laws, as well as those planning activities which pertain more directly to your community.

Local planning assistance is provided upon receiving a request from your Planning Coordinator and/or the Town Administrator. Certain studies that are of common interest to all member municipalities are conducted, notifications made and training workshops held on an as-needed basis.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Goffstown Officials.
2. Conducted a six-hour training workshop for the Planning Board members. The Goffstown Planning and Zoning boards were invited to that workshop.
3. The Commission's staff and its traffic engineering consultant provided assistance to the Town's Planning Coordinator in the review of the traffic study for the Mast Road Beverage Mart.
4. Provided technical assistance to the Conservation Commission in its effort to develop wetland district provisions in the Town's zoning ordinance.
5. Prepared the CDBG feasibility grant application for \$12,000 for the potential re-use of the vacated Upper Elementary School Building as a community center in the Town of Goffstown.
6. Attended all of the public hearings regarding the CDBG application and made presentations at those meetings.
7. Prepared an "Organization Survey Form" for consideration and use by the Feasibility Study Committee.

8. Staff prepared a computerized census block map for the Town, using the U.S. Census TIGER files, and provided the Town with block level data on population and housing.

9. Prepared a handbook on impact fee development and forwarded a copy to the Planning Board.

10. Conducted traffic counts on several locations in the Town of Goffstown.

Goffstown's representatives to the Commission are:

Mr. Arthur W. Rose

Mr. Robert Wheeler

Mr. Milton Meyers

Executive Committee Member: Mr. Robert Wheeler, Treasurer

Metropolitan Manchester

Transportation Planning Policy Committee: Mr. Elmer T. Nickerson

## **1993 - 1999 CAPITAL IMPROVEMENT COMMITTEE (CIP)**

The CIP Committee is a sub committee of the Planning Board charged with the responsibility of reviewing and planning for the town's future capital expenditures. Those expenditures range from buying a new fire truck to maintaining our roads and bridges in town.

The Capital Improvements Committee (CIP) attempted to streamline the process this year by simply asking the Department Heads to update their 1993 - 1998 CIP requests.

The update included new money requests from last year, but focused on updating existing matrix items.

The CIP Committee remained unchanged from last year's committee with the exception of the School Board Representative and Selectmen Representative. The Planning Board wanted to provide consistency from year to year to the CIP process, and more importantly, to the Department Heads.

The Committee recognizes that communication with the Department Heads is vital for the CIP process to work effectively. The CIP Committee in the upcoming year will work to strengthen this area of the process by meeting with the Department Heads soon after town meeting. This will allow the committee to discuss CIP procedure with the Department Heads and to come to an agreement as to the direction of the CIP review process.

We would like to thank the CIP Committee for their effort this year as well as the Department Heads, Boards and Commissions for their cooperation throughout the CIP process. We look forward to working with you next year.

Respectfully yours,

Mary Welliver  
Chairperson



## **GENERAL ASSISTANCE** **ANNUAL REPORT 1992**

Requests for assistance, although still historically high, are down considerably from last year's record level. While that means things aren't getting worse, there is no solid evidence of any major improvement either. In a state where one in every ten persons is receiving food stamps, there is still a lot of misery out there.

Goffstown has been fortunate when compared to towns of equal size where spending levels for general assistance have exceeded \$100,000. Our funds are used to leverage other available resources from the State and Federal governments as well as a host of local resources.

The Town received a federal grant to assist those who have lost their home or are in danger of becoming homeless. We are reimbursed from the State run Interim Assistance Program when we assist people while awaiting approval for SSI, which usually takes at least three months. Local organizations like the Goffstown Network Food Pantry also save taxpayers dollars. The federal Fuel Assistance Program and the previously mentioned Food Stamp Program are just two other examples of the pro active referral program the Town employees to keep spending down.

Of course the best cure for poverty is a job and while a person is receiving assistance from the Town they are expected to conduct an intensive job search which the Town assists with resume typing and printing, appropriate clothing and transportation costs if necessary. This has proven to be the most effective program of all.

General Assistance was provided in the following categories:

|              |                    |
|--------------|--------------------|
| Rent         | \$31,813.02        |
| Food         | 3,648.96           |
| Fuel         | 4,890.69           |
| Medical      | 2,347.55           |
| Other        | 1,949.99           |
| <b>Total</b> | <b>\$44,650.21</b> |

Respectfully submitted,

Michael F. Farrell  
Support Services Director

# **VISITING NURSE ASSOCIATION OF MANCHESTER & SOUTHERN NEW HAMPSHIRE, INC.**

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable and convenient.

During the past year a total of 135 Goffstown residents received home care and community health services provided through one of the following VNA affiliates:

**VNA Home Health & Hospice Services, Inc.** is Medicare and Medicaid certified, providing intravenous and enteral therapies; skilled nursing care; physical, occupational and speech/language therapies; nutrition counseling and medical social services; certified home health aides; hospice care for the terminally ill; long-term care for the elderly and handicapped; and volunteers. Medical equipment, such as beds and wheelchairs, are also available.

**VNA Personal Services, Inc.** provides private duty nurses, certified home health aides, homemakers, companions, personal care assistants and child care in the home.

**VNA Community Services, Inc.** provides free monthly Immunization Clinics for all age groups as well as Free Blood Pressure screenings. Watch your local newspaper for dates and locations. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Blood Pressure Checks are held weekdays from 1:30-4:00 p.m. Occupational Health programs are conducted on site for business and industry. Parent-Child Health Services include the Teenage Pregnancy Program, Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

**VNA Child Care Center** provides a full range of state-licenses child care, tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The Center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings. As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocations and donations are a vital part of the funds that help to defray the cost of unpaid services. Representatives of the Town of Goffstown serving on the VNA Board of Trustees are Donald Haskell and Fred Briggs, C.P.A.

Sincerely,

Sarah C. Hubbard  
President

## CONSERVATION COMMISSION

The Conservation Commission has had a busy year. Spring and summer we saw an increase in wetland dredge and fill requests. Through course work and on-site education we have improved our skills to evaluate these requests. We have been working closely with the Planning Board helping to redesign new lot configurations to better protect our wetlands and water systems. Attention has been focused on monitoring state mandated erosion control and stabilization measures through the public works director.

We have worked jointly with the Planning Board and the public works director to construct a Wetland Ordinance for the Town that will give greater protection to our wetlands in new construction areas. Wetlands are valuable flood protection and water retention areas, water supply and aquifer recharge areas, wildlife habitat areas, and aesthetic areas. Please become more familiar with them, value them, and protect them. Town conservation land is precious to all of us. It is seen and used as an area to retreat from the pressures of our modern, high-tech living and to find moments of peace in communing with nature. To encourage "back to nature" involvement, we have sponsored hikes on our conservation land. We are overseeing two Eagle Scout projects that involve mapping, remarking and repairing of the existing trails on the Uncanoonucs. We hope to have the maps available by late spring.

To further define and protect the Town's conservation land, we have been marking conservation land boundaries and working with abutters to clean up this area.

Finally through the efforts of the commission, we have acquired two parcels of land to be added to existing Town conservation land. In addition, the Town was the recipient of a beaver pond located close to the middle school. It is our intent that this eco-system be available as an outdoor science study area.

We encourage all residents to enjoy conservation land this year and we will be happy to assist you with directions or a guided tour.

*Please, no motorized vehicles on conservation land.*

Respectfully submitted,  
Evelyn Miller, Chairman  
Conservation Commission  
497-2337



## **PAPER ROADS COMMITTEE**

The Paper Roads Committee is an advisory group charged by the Selectmen to investigate and recommend the disposition of "paper roads" using the following criteria:

1. Present use
2. Future use
3. Easements: sewer, electric, water, etc.
4. Not landlock abutters.

"Paper roads" are unused roads, proposed roads, undeveloped roads and walkways shown on maps and stated in deeds.

The committee's findings are coordinated with the Public Works Department, Planning Board and Town Administrator prior to submitting the recommendations to the Selectmen.

The committee, in 1992, investigated 58 individual "paper roads" for possible relinquishment to abutters. Fifty-four (54) roads were recommended for further consideration. Fifty-two (52) of the recommendations were approved by the coordinating departments and submitted to the Selectmen for action. The Selectmen approved the recommendations and directed that the 52 "paper roads" be relinquished to the abutters.

Respectfully submitted,  
Howard J. Leonard, Chairman

## **GOFFSTOWN HISTORIC DISTRICT COMMISSION REPORT OF 1992 ACTIVITIES**

In 1992 the Goffstown Historic District Commission continued its activity related to preserving structures and places of historic and architectural value in the community. We supervise two historic districts including the Parker Station Historic District off North Mast Road, Route 114 West and the Grasmere Historic District on Center St., Grasmere. The Parker Station District includes seven properties and the Grasmere District includes the Grasmere Grange Hall, the Hillside United Methodist Church, the Methodist Parsonage and Hillside Cemetery.



The Commission also is continuing its work on surveying all buildings in Goffstown over 50 years old and about 150 preliminary forms have been compiled. We have sent 50 detailed historic district surveys to the Division of Historical Resources in Concord. In 1992 we were approved for a Certified Local Government Grant to prepare an overall town survey of Goffstown at the request of the DHR. This survey will enable the state to obtain an overview of the historic fabric of its municipalities, according to historic contexts. The survey will be prepared by a historic preservation consultant with the assistance of the volunteer Historic District Commission members. Funding for the project is provided to us as a CLG town through the National Park Service and these funds are matched with volunteer donations of time, mileage and computer work and with town funds through the Historic District Commission budget.

The Historic District Commission was established in 1980. The town's two districts were approved by voters in 1986 and the Grasmere District was expanded in 1988. Additional districts can be recommended by the Planning Board and submitted to voters at the March Town Meeting as a proposed change to the zoning ordinance. The Historic District Regulations are listed in the Goffstown Zoning Ordinance. Owners of properties in the districts wishing to make changes to the outside of the buildings must submit a certificate of appropriateness to the Commission before obtaining a building permit. The Commission does not regulate use or house color or siding type.

One of our 1992 projects was a Fall Festival in Grasmere on Sept. 26 which featured a Flea Market on Center St., a photographic display and public supper at the Grasmere Grange Hall and a lecture on the History of Railroading in New Hampshire by Dr. Taylor of Plymouth State College at the Hillside Methodist Church. The lecture was funded by the NH Humanities Council. Proceeds from the Festival went to the Grasmere Grange Hall Restoration Fund. Another project was the sale of historic date plaques to interested residents. Plaques in the two historic districts were so marked while others indicate the date and owner or original builder. Assistance in this project was provided by Junior Subordinate Grange.

The Goffstown Historic District Commission is an active participant in the N.H. Association of Historic District Commission. We also advise residents and town officials and committees on questions relating to historic preservation.

Dee Little, Chairman  
Dan McNerney, Vice-Chairman  
Brenda Henk, Secretary  
Terri August, Armand Archambault, Doug Gove, Sally Healy, Audrey Kincaid,  
Eleanor Porritt, Alice Rohr, David White and Selectman Philip D'Avanza.

# GOFFSTOWN SEWER COMMISSION

The Goffstown Sewer Commission is a three-member elected board. The prime responsibility of this Commission is to administer and maintain the municipal sewer system.

At the March 1992 Town Meeting a  $\frac{3}{4}$  million dollar bond issue was approved by the voters to sewer the Riverview Park area. Several meetings were held during the course of the year with the residents. Presentations, by outside consultants, were made on the design and financial overview for this project. After much consideration the Commissioners voted not to proceed, at this time, with the project.

During the course of the year two projects, outlined in the Sewer System Facility Plan, were accomplished.

The Elm Street Pump Station has a new roof and was retrofitted with a new generator.

The Imhoff Tank at the East Union Pump Station was razed and the land reclaimed.

In October the Department of Public Works & Highways began transferring house service lines in the Village area from the old municipal sewer system to the new interceptor line. When this project is complete the old line will serve as a drainage line for surface runoff.

The user base has increased by 69 new service tie-ins thus bringing the user base to a total of 1711. For the most part, these service tie-ins were those properties located along the interceptor, 31 units of the Morgan Estate Condominiums, Goffstown Police Department and the State of NH Women's Prison.

Since its inception, the municipal system has been funded by the users being levied a quarterly flat rate fee. This coming year, sewer fees will be calculated according to a property's water usage. Additionally, the sewer bill will be redesigned and will resemble the property tax bill.

In 1993 the Commissioners will focus on expanding the system in accordance with the guidelines contained within the Facility Plan.

The Commission meets the second Tuesday of each month at 6:30 p.m. at the Town Hall. Individuals requesting to be on the agenda must contact the Sewer Commissioners' secretary at (603) 497-8992 to schedule an appointment.

Sincerely,  
Arthur Rose, Chairman  
Paul LaPerle  
Stephen Crean

**GOFFSTOWN VILLAGE PRECINCT  
ANNUAL REPORT  
JANUARY 12, 1993**

A new 6" ductile iron main was installed around the recently completed new bridge at the base of Merrill Road. Another 8" main was laid by the developer of Parson Road to serve several prospective residences.

Water bills are now being processed on the new computer system which will also be used to maintain water monitoring records. Within another year, we will have completed installation of outside-reading water meters for all customers. Data from an automatic scanning device can be fed into the computer.

A pilot water treatment system is being tested to determine the best route to follow in meeting the more stringent regulations established by federal and state environmental agencies. The ultimate goal is to provide the best water quality at manageable cost.

In 1992, both reservoirs received extensive repairs to eliminate any structural weakness and potential seepage. Concrete walls and supports with steel reinforcement were installed where needed. Proper maintenance is necessary to meet state inspection standards.

A new 8" 1500 ft. water main was installed by a developer who built a new street connecting Smith Road, off High Street, to the end of Maple Avenue. Twenty-two house lots are available in this subdivision.

A 750 gallon water tank with pumps was installed for two customers off High Street was installed to by-pass a private well with potential danger of contamination to our system.

Respectfully submitted,  
Board of Commissioners  
Gardner Lamson, Chairman  
Allen Gamans, Vice-Chairman  
Albert Gilbert, Treasurer  
Henry Burnham  
Henry Boyle

**1993 BUDGET OF THE GOFFSTOWN VILLAGE PRECINCT  
GOFFSTOWN, NEW HAMPSHIRE**

**APPROPRIATIONS OR EXPENDITURES**

|  | <b>Commissioners'<br/>Budget<br/>Ensuing Year</b> |
|--|---|
| <b>GENERAL GOVERNMENT</b>                  |   |
| 4130 Executive                             | \$ 62,500.00                                      |
| 4150 Financial Administration              | 2,500.00  |
| 4153 Legal Expense                         | 3,800.00  |
| 4155 Personnel Administration              | 12,250.00   |
| 4194 General Government Building           | 1,000.00  |
| 4196 Insurance                             | 7,500.00  |
| 4197 Advertising and Regional Associations | 1,200.00  |
| 4199 Other General Government              | 11,400.00   |
| <b>WATER DISTRIBUTION AND TREATMENT</b>    |   |
| 4332 Water Services                        | 18,000.00   |
| 4335 Water Treatment                       | 15,100.00   |
| <b>DEBT SERVICE</b>                        |   |
| 4711 Princ. - Long Term Bonds & Notes      | 55,000.00   |
| 4721 Int. - Long Term Bonds & Notes        | 45,750.00   |
| <b>CAPITAL OUTLAY</b>                      |   |
| 4901 Land and Improvements                 | 19,000.00   |
| 4902 Machinery, Vehicles & Equipment       | 38,500.00   |
| 4903 Buildings                             | 25,000.00   |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$318,500.00</b>                               |

**SOURCES OF REVENUES AND CREDITS**

|                                  | <b>Estimated<br/>Revenue By<br/>Commissioners</b> |
|----------------------------------|---|
| <b>CHARGES FOR SERVICES</b>      |   |
| 3402 Water Supply System Charges | \$300,300.00                                      |
| 3404 Garbage-Refuse Charges      | 10,200.00   |
| <b>MISCELLANEOUS REVENUES</b>    |   |
| 3502 Interest on Investments     | 8,000.00  |
| <b>TOTAL REVENUES</b>            | <b>\$318,500.00</b>                               |



## DETAIL DESCRIPTION OF 1993 BUDGET CATEGORIES

### EXPENDITURES:

|      |                             |              |
|------|-----------------------------|--------------|
| 4130 | Executive                   |              |
|      | Salaries                    | \$ 62,500.00 |
| 4150 | Financial Administration    |              |
|      | Audit                       | 1,000.00     |
|      | Bus. supplies/equip.        | 1,500.00     |
| 4153 | Legal Expense               | 3,800.00     |
| 4155 | Personnel Administration    |              |
|      | Payroll taxes               | 5,000.00     |
|      | Group health/life           | 7,000.00     |
|      | Unemployment ins.           | 250.00       |
| 4194 | General Government Building |              |
|      | Maintenance/repair          | 1,000.00     |
| 4196 | Insurance                   |              |
|      | Liability, property         | 5,000.00     |
|      | Commissioners ins.          | 2,500.00     |
| 4197 | Advert. & Regional Assoc.   | 1,200.00     |
| 4199 | Other General Government    |              |
|      | Vehicle expense             | 3,500.00     |
|      | Heat                        | 1,200.00     |
|      | Electricity                 | 350.00       |
|      | Rent                        | 4,200.00     |
|      | Telephone                   | 650.00       |
|      | Postage                     | 1,500.00     |
| 4332 | Water Services              |              |
|      | Contract labor              | 1,500.00     |
|      | Hydrant repairs             | 3,000.00     |
|      | Service repairs             | 2,000.00     |
|      | Main repairs                | 5,500.00     |
|      | Meter repairs               | 250.00       |
|      | Pump repairs                | 1,000.00     |
|      | Equipment repairs           | 250.00       |
|      | Road repairs                | 4,500.00     |
| 4335 | Water Treatment             |              |
|      | Chlorine plant/treatment    | 5,500.00     |
|      | Electric power - well pumps | 5,000.00     |
|      | Supplies                    | 2,000.00     |
|      | Water tests                 | 2,600.00     |
| 4711 | Principal on Bond           | 55,000.00    |
| 4721 | Interest on Bond            | 45,750.00    |
| 4901 | Land and Improvements       |              |
|      | Contingency Fund            | 5,000.00     |
|      | Capital Replacement         | 14,000.00    |

|      |                                |           |
|------|--------------------------------|-----------|
| 4902 | Machinery, Vehicles, Equipment |           |
|      | Household meters               | 13,500.00 |
|      | Truck                          | 15,000.00 |
|      | New Hydrants                   | 10,000.00 |
| 4903 | Buildings                      |           |
|      | At the wells                   | 25,000.00 |

# **REVENUE:**

|      |                             |            |
|------|-----------------------------|------------|
| 3402 | Water Supply System Charges |            |
|      | Water charges               | 260,000.00 |
|      | Hydrant fees                | 40,300.00  |
| 3409 | Other                       |            |
|      | New Entrance                | 5,500.00   |
|      | Hydrant repair              | 2,000.00   |
|      | Thawing                     | 250.00     |
|      | Water line repair           | 325.00     |
|      | Pools                       | 250.00     |
|      | Entrance repair             | 425.00     |
|      | Turn on/off                 | 300.00     |
|      | Forestry                    | 1,000.00   |
|      | Late charges on accts. rec. | 150.00     |
| 3502 | Interest on Investment      | 8,000.00   |

**GOFFSTOWN VILLAGE PRECINCT  
WARRANT FOR THE ANNUAL MEETING  
MARCH 15, 1993**

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Town Hall in said Goffstown, in said Precinct, on Monday, March 15, 1993, at 7:00 in the evening to act upon the following articles:

**ARTICLE I**

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

**ARTICLE II**

To elect one (1) member to the Board of Water Commissioners for a term of five (5) years.

**ARTICLE III**

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Three Hundred and Eighteen Thousand, Five Hundred Dollars for the ensuing year.

**ARTICLE IV**

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow in excess of One Thousand Dollars (\$1000.00) due to any emergency that may arise.

**ARTICLE V**

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

**ARTICLE VI**

To see if the Precinct will appropriate up to \$1,200,000.00 for the purpose of constructing and equipping a new water filtration plant; to authorize the Commissioners to raise this appropriation by borrowing \$1,200,000.00 under the Municipal Finance Act; and to authorize the Commissioners to contract for and expend any federal and state aid available for the project and to take all other action necessary to carry out the project.

## ARTICLE VII

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 24th day of January 1993.

Henry Boyle, 1993  
Gardner Lamson, 1994  
Allen D. Gamans, Jr., 1995  
Albert H. Gilbert, 1996  
Henry Burnham, 1997

### BALANCE SHEET

#### ASSETS

|      |                      |                              |
|------|----------------------|------------------------------|
| 1010 | Cash and Equivalents | \$324,462.93                 |
| 1150 | Accounts Receivable  | 18,237.31                    |
|      | Inventory            | 15,939.00                    |
|      | Unamort. Bond Cost   | 1,226.62                     |
| 1700 | Other Assets         | <u>1,327,615.46</u>          |
|      | TOTAL ASSETS         | <u><u>\$1,687,481.32</u></u> |

#### LIABILITIES AND FUND EQUITY

|      |                                     |                              |
|------|-------------------------------------|------------------------------|
| 2020 | Warrants and Accounts Payable       | \$ 5,513.38                  |
| 2250 | Bonds Payable - Current             | 55,000.00                    |
| 2310 | Notes and Bonds Payable - Long Term | 580,000.00                   |
| 2530 | Unreserved Fund Balance             | <u>1,046,967.94</u>          |
|      | TOTAL LIABILITIES AND FUND EQUITY   | <u><u>\$1,687,481.32</u></u> |

### FIXED ASSET GROUP OF ACCOUNTS

|      |                                   |                              |
|------|-----------------------------------|------------------------------|
| 1610 | Land and Improvements             | \$ 252,122.69                |
| 1620 | Buildings                         | 12,367.93                    |
| 1640 | Machinery, Vehicles and Equipment | <u>1,063,124.84</u>          |
|      | TOTAL                             | <u><u>\$1,327,615.46</u></u> |



## GENERAL FUND

### SOURCES OF REVENUES AND CREDITS

#### Charges for Services

|      |                             |              |
|------|-----------------------------|--------------|
| 3402 | Water Supply System Charges | \$283,178.79 |
| 3409 | Other Charges               | 2,382.77     |

#### Miscellaneous Revenues

|      |                         |                     |
|------|-------------------------|---------------------|
| 3502 | Interest on Investments | 9,941.69            |
|      | TOTAL REVENUES          | <u>\$295,503.25</u> |

### EXPENDITURES

#### General Government

|      |           |              |
|------|-----------|--------------|
| 4130 | Executive | \$ 59,081.05 |
| 4196 | Insurance | 19,105.32    |

#### Water Distribution and Treatment

|      |                |           |
|------|----------------|-----------|
| 4332 | Water Services | 37,387.65 |
|------|----------------|-----------|

#### Debt Service

|      |                                  |           |
|------|----------------------------------|-----------|
| 4711 | Princ. - Long Term Bonds & Notes | 55,000.00 |
| 4721 | Int. - Long Term Bonds & Notes   | 50,066.25 |

#### Capital Outlay

|      |                                  |                     |
|------|----------------------------------|---------------------|
| 4902 | Machinery, Vehicles, & Equipment | 110,373.44          |
|      | TOTAL EXPENDITURES               | <u>\$331,013.71</u> |

### SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1992

|  |                     |
|--|---------------------|
| Long Term Bonds/Notes Outstanding                            | <u>\$635,000.00</u> |
| Total Long Term Bonds/Notes Outstanding<br>December 31, 1992 | <u>\$635,000.00</u> |

### RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

|                                      |                     |
|--------------------------------------|---------------------|
| Outstanding Debt - December 31, 1991 | <u>\$690,000.00</u> |
| Total                                | \$690,000.00        |
| Debt Retirement During Fiscal Year   |                     |
| Long Term Notes Paid                 | 55,000.00           |
| Total                                | <u>\$ 55,000.00</u> |
| Outstanding Debt - December 31, 1992 | <u>\$635,000.00</u> |

**SUMMARY OF REVENUES AND EXPENDITURES  
FOR ALL OTHER FUNDS**

**January 1, 1992 to December 31, 1992**

**Proprietary Funds — Enterprise**

**A. REVENUE (BY SOURCE)**

|  |              |
|--|--------------|
| Rev. from charges for service              |              |
| Water supply sys. charges                  | \$283,178.79 |
| Other — New services                       |              |
| Repairs to services, turn on/off, supplies | 2,382.77     |
| Revenue from misc. sources                 |              |
| Interest on investments                    | 9,941.69     |

|  |                            |
|--|----------------------------|
| <b>TOTAL REVENUE AND OTHER SOURCES</b> | <b><u>\$295,503.25</u></b> |
|--|----------------------------|

**B. EXPENDITURE (BY FUNCTION)**

|                              |              |
|------------------------------|--------------|
| Water distribution/treatment | \$115,574.02 |
| Debt service                 | 105,066.25   |
| Capital outlay               | 110,373.44   |

|                           |                            |
|---------------------------|----------------------------|
| <b>TOTAL EXPENDITURES</b> | <b><u>\$331,013.71</u></b> |
|---------------------------|----------------------------|

**BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS**  
**As of December 31, 1992**

**Proprietary Funds — Enterprise**

| <b>A. ASSETS</b>      | <b>Acct. No.</b> |                              |
|-----------------------|------------------|------------------------------|
| 1. Current Assets     |                  |                              |
| Cash and equivalents  | 1010             | \$ 324,462.93                |
| Accounts receivable   | 1150             | 18,237.31                    |
| Due from other funds  | 1310             | 17,165.62                    |
| 2. Fixed Assets       |                  |                              |
| Land and improvements | 1610             | 252,122.69                   |
| Buildings             | 1620             | 12,367.93                    |
| Mach., veh., equip.   | 1640             | 1,063,124.84                 |
| 3. TOTAL ASSETS       |                  | <u><u>\$1,687,481.32</u></u> |

| <b>A. LIABILITIES &amp;<br/>FUND EQUITY</b> | <b>Acct. No.</b> |                              |
|---|------------------|------------------------------|
| 1. Liabilities                              |                  |                              |
| Warrants & acct. pay.                       | 2020             | \$ 5,513.38                  |
| Notes/Bonds Payable                         |                  | 635,000.00                   |
| TOTAL LIABILITIES                           |                  | <u>\$ 640,513.38</u>         |
| 2. Fund Equity/Capital                      |                  |                              |
| District contrib. cap.                      | 2610             | \$ 63,294.51                 |
| Retained earnings                           | 2790             | 983,673.43                   |
| TOTAL FUND EQUITY                           |                  | <u><u>\$1,046,967.94</u></u> |
| 3. TOTAL LIABILITIES<br>AND FUND EQUITY     |                  | <u><u>\$1,687,481.32</u></u> |

# GRASMERE VILLAGE WATER PRECINCT

To the Property Owners of Grasmere Village Water Precinct:

The Grasmere Village Water Precinct has remained stable during this last year. Our total expenses have not exceeded our income and the system is in good condition.

We have a new expansion of the system under way at this time. The project is known as Mt. View Estates. All expenses for this development will be borne by the developer. The elevation of the site will require that a pumping station be installed. This will be done during the second phase of the development.

We have enough funds in our capital improvement fund to replace most of the existing 6" transite main left on Center St. With any luck this will be done during the summer of '93.

Updating of the water meters will continue. At the present time approximately 50% have been replaced. The life expectancy of a meter to stay within calibration is considered 20 years. Some of the precinct meters are over 40 years.

Thank you for your support this past year.

You are invited to attend our annual precinct meeting on Tuesday, March 30, 1993 at the Grasmere Hall at 7:30 PM.

Grasmere Village Water Precinct  
Theodore J. Rohr, Chrm.  
Arthur Rose, Jr.  
William Swanson



**1993 BUDGET OF THE GRASMERE VILLAGE WATER PRECINCT  
IN THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE**

**APPROPRIATIONS OR EXPENDITURES**

|   | <b>Commissioners'<br/>Budget<br/>Current Year</b> |
|---|---|
| Cost of Water                               | \$45,000.00                                       |
| Salaries                                    | 1,800.00  |
| Contract Labor                              | 10,000.00   |
| Office Supplies & Phone Exp.                | 1,000.00  |
| Maintenance Supplies                        | 5,000.00  |
| Audit Exp.                                  | 500.00  |
| Water Testing                               | 200.00  |
| Bonds & Insurance                           | 100.00  |
| Snow Plowing                                | 250.00  |
| Miscellaneous                               | 250.00  |
| <b>TOTAL APPROPRIATIONS OR EXPENDITURES</b> | <b>\$64,100.00</b>                                |

**SOURCES OF REVENUES AND CREDITS**

|   | <b>Estimated<br/>Revenue by<br/>Commissioners</b> |
|---|---|
| Hydrant Rentals                             | \$ 5,000.00                                       |
| Water Rents                                 | 55,000.00   |
| New Installations                           | 5,000.00  |
| <b>TOTAL REVENUES EXCEPT PRECINCT TAXES</b> | <b>\$65,000.00</b>                                |

**BALANCE SHEET**

**ASSETS**

|                               |                    |
|-------------------------------|--------------------|
| Cash on Hand                  |                    |
| a) General Fund    Check Book | \$11,935.99        |
| From Others:                  |                    |
| Total Accounts Recv.          | 1,065.35           |
| St. Mary's Bank CD            | 15,977.95          |
| St. Mary's Bank Savings       | 11,969.13          |
| <b>Total Assets</b>           | <b>\$39,883.07</b> |
| <b>GRAND TOTAL</b>            | <b>\$39,883.07</b> |

**LIABILITIES**

|                          |                    |
|--------------------------|--------------------|
| Bills Owed by Precinct   |                    |
| Salaries                 | \$   225.00        |
| <b>Total Liabilities</b> | <b>\$   225.00</b> |
| <b>GRAND TOTAL</b>       | <b>\$   225.00</b> |

## SCHEDULE OF PRECINCT PROPERTY

| DESCRIPTION     | VALUE               |
|-----------------|---------------------|
| Water Mains     | \$400,000.00        |
| Water Hydrants  | 20,400.00           |
| Meters          | 15,280.00           |
| Service         | 6,000.00            |
| Tools & Stock   | 1,500.00            |
| Total Valuation | <u>\$443,180.00</u> |

### REVENUES

|                                |                    |
|--------------------------------|--------------------|
| Current Revenues               |                    |
| From Fees and Rentals:         |                    |
| Water Rents                    | \$55,794.76        |
| Hydrant Rentals                | 4,000.00           |
| New Service                    | 1,268.17           |
| Refunds (State N.H.)           | 1,000.00           |
| Insurance (Damage)             | 311.12             |
| Special Fees                   | 40.00              |
| Total Revenues                 | <u>\$62,414.05</u> |
| Fund Balance Beginning of Year | <u>\$12,723.51</u> |

### EXPENDITURES

|                              |                    |
|------------------------------|--------------------|
| Current Maintenance Expenses |                    |
| Manchester Water             | \$ 33,310.58       |
| Salaries                     | 1,275.00           |
| Contract Labor               | 12,610.57          |
| Maintenance Supplies         | 4,704.84           |
| Office Supplies              | 941.48             |
| Auditing Exp.                | - 0 -              |
| Bonds (Sec. & Treas.)        | 100.00             |
| Snow Plowing                 | - 0 -              |
| Misc. Exp.                   | 259.10             |
| N.H. Fees & Licenses         | - 0 -              |
| Trans. to Capital            | <u>10,000.00</u>   |
| Total Expense                | <u>\$63,201.57</u> |
| Total Expenditures           | <u>\$63,201.57</u> |
| Fund Balance End of Year     | <u>\$11,935.99</u> |

# 1993 PROPOSED BUDGET

## PURPOSES OF APPROPRIATION (RSA 31:4)

### Budget Committee

|                             | Actual<br>Appropriations<br>Current<br>Year | Actual<br>Expenditures<br>Current<br>Year | Selectmen's<br>Budget<br>Ensuing Fiscal<br>Year | Recommended<br>Ensuing Fiscal<br>Year | Not<br>Recommended |
|-----------------------------|---|---|---|---------------------------------------|--------------------|
| <b>GENERAL GOVERNMENT:</b>  |   |   |   |                                       |                    |
| Executive                   | \$ 55,686                                   | \$ 55,440                                 | \$ 59,734                                       | \$ 59,734                             | \$                 |
| Elec., Reg., & Vital Stat.  | 13,706                                      | 16,263                                    | 8,467   | 8,467                                 |                    |
| Financial Administration    | 490,434                                     | 489,580                                   | 520,732   | 520,732                               |                    |
| Revaluation of Property     | 3,882                                       | 2,862                                     | 3,750   | 3,750                                 |                    |
| Legal Expense               | 50,200                                      | 55,922                                    | 70,200  | 70,200                                |                    |
| Planning and Zoning         | 19,147                                      | 18,293                                    | 24,110  | 19,971                                | (4,139)            |
| General Government Bldg.    | 144,618                                     | 122,458                                   | 112,099   | 123,099                               | 11,000             |
| Cemeteries                  | 53,610                                      | 52,097                                    | 55,024  | 55,024                                |                    |
| Insurance                   | 673,516                                     | 622,830                                   | 625,030   | 625,030                               |                    |
| Advertising and Reg. Assoc. | 8,629                                       | 8,069                                     | 8,629   | 8,629                                 |                    |
| Misc.                       | 11,850                                      | 11,310                                    | 13,350  | 11,350                                | (2,000)            |
|                             |   |   |   |                                       |                    |
| <b>PUBLIC SAFETY</b>        |   |   |   |                                       |                    |
| Police                      | 1,302,283                                   | 1,238,524                                 | 1,260,305                                       | 1,260,305                             |                    |
| Fire                        | 883,768                                     | 823,701                                   | 844,027   | 852,727                               | 8,700              |
| Communications              | 315,801                                     | 300,123                                   | 326,192   | 326,192                               |                    |
| Civil Defense               | 5,500                                       | 3,000                                     | 5,500   | 5,500                                 |                    |
| Dogs                        | 2,880                                       | 1,210                                     | 2,000   | 2,000                                 |                    |

|                                  |                    |                    |                    |                    |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| <b>HIGHWAYS AND STREETS</b>      |                    |                    |                    |                    |
| Highways and Streets             | 981,363            | 1,016,115          | 1,070,343          | 1,064,243          |
| Street Lighting                  | 42,840             | 43,327             | 45,000             | 45,000             |
| Hydrants                         | 94,870             | 87,176             | 97,146             | 97,146             |
|                                  |                    |                    |                    | (6,100)            |
| <b>SANITATION</b>                |                    |                    |                    |                    |
| Solid Waste Collection           | 480,066            | 412,133            | 662,905            | 637,905            |
|                                  |                    |                    |                    | (25,000)           |
| <b>WELFARE</b>                   |                    |                    |                    |                    |
| Direct Assistance                | 89,932             | 64,820             | 83,000             | 83,000             |
| <b>CULTURE AND RECREATION</b>    |                    |                    |                    |                    |
| Parks and Recreation             | 173,584            | 161,043            | 176,046            | 176,046            |
| Library                          | 170,805            | 172,620            | 177,239            | 178,339            |
| Patriotic Purposes               | 1,500              | 290                | 1,000              | 1,000              |
| Historic District                | 2,050              | 2,050              | 2,050              | 2,050              |
|                                  |                    |                    |                    | 1,100              |
| <b>CONSERVATION</b>              |                    |                    |                    |                    |
| Purchase of Natural Res.         | 1,677              | 1,377              | 2,627              | 2,627              |
| <b>DEBT SERVICE</b>              |                    |                    |                    |                    |
| Princ. - Long Term Bonds & Notes | 98,861             | 98,861             | 156,361            | 156,361            |
| Int. - Long Term Bonds & Notes   | 40,000             | 26,111             | 37,764             | 37,764             |
| Interest on TAN                  | 10,000             | 6,217              | 14,000             | 14,000             |
| <b>CAPITAL OUTLAY</b>            |                    |                    |                    |                    |
| Capital Imp.                     | 592,952            | 589,750            | 556,090            | 540,090            |
| Special Articles                 | 1,072,500          | 1,072,500          | 165,000            | 165,000            |
| Special Police                   | 30,000             | 30,000             | 30,000             | 30,000             |
| Sewer Commission                 | 818,221            | 818,221            | 817,515            | 817,515            |
|                                  |                    |                    |                    |                    |
| <b>TOTAL APPROPRIATIONS</b>      | <b>\$8,736,711</b> | <b>\$8,424,293</b> | <b>\$8,033,235</b> | <b>\$8,000,796</b> |
|                                  |                    |                    |                    | <b>\$ (32,439)</b> |



# 1993 REVENUES

| SOURCES OF REVENUE                | Estimated<br>Revenues<br>Current<br>Year | Actual<br>Revenues<br>Current<br>Year | Selectmen's<br>Budget<br>Ensuing Fiscal<br>Year | Estimated<br>Revenues<br>Ensuing Fiscal<br>Year |
|-----------------------------------|--|---------------------------------------|---|---|
|                                   |  |                                       |   |   |
| <b>TAXES</b>                      |  |                                       |   |   |
| Land Use Change Taxes             | \$ 20,000                                | \$ 531                                | \$ 20,000                                       | \$ 20,000                                       |
| Yield Taxes                       | 15,000                                   | 8,423                                 | 15,000  | 15,000  |
| Other Taxes                       | 25,000                                   | 20,270                                | 20,000  | 20,000  |
| Int. & Pen. on Delinquent Taxes   | 200,000                                  | 345,341                               | 300,000   | 300,000   |
| <b>LICENSES, PERMITS AND FEES</b> |  |                                       |   |   |
| Business Licenses and Permits     | 40,000                                   | 34,748                                | 40,000  | 40,000  |
| Motor Vehicle Permit Fees         | 900,000                                  | 861,232                               | 900,000   | 900,000   |
| Other Licenses, Permits & Fees    | 80,000                                   | 40,045                                | 50,000  | 50,000  |
| <b>FROM STATE</b>                 |  |                                       |   |   |
| Shared Revenue                    | 150,000                                  | 171,896                               | 150,000   | 150,000   |
| Highway Block Grant               | 190,000                                  | 198,312                               | 190,000   | 190,000   |
| Flood Control Reimbursement       | 5,000                                    | 8,697                                 | 5,000   | 5,000   |
| Other                             | 20,000                                   | 26,363                                | 25,000  | 25,000  |
| <b>CHARGES FOR SERVICES</b>       |  |                                       |   |   |
| Income from Departments           | 150,000                                  | 126,691                               | 150,000   | 150,000   |
| Other Charges                     | 50,000                                   | 68,072                                | 60,000  | 60,000  |
| <b>MISCELLANEOUS REVENUES</b>     |  |                                       |   |   |
| Sale of Municipal Property        | 5,000                                    | 150,828                               | 35,000  | 35,000  |
| Interest on Investments           | 75,000                                   | 59,246                                | 75,000  | 75,000  |
| Other                             | 75,000                                   | 51,363                                | 75,000  | 75,000  |

# **INTERFUND OPERATING TRANSFERS IN**

## Capital Reserve Fund

|                        |         |         |         |         |
|------------------------|---------|---------|---------|---------|
| —                      | 47,000  | 51,315  | 47,000  | 47,000  |
| —                      | 30,000  | 30,000  | 30,000  | 30,000  |
| Enterprise Fund        |         |         |         |         |
| Sewer —                |         |         |         |         |
| Trust and Agency Funds | 818,221 | 818,221 | 817,515 | 817,515 |
|                        | 15,000  | 23,891  | 25,000  | 25,000  |

## **OTHER FINANCING SOURCES**

Proc. from Long Term Notes & Bonds  
Fund Balance

|                    |                    |                    |                    |
|--------------------|--------------------|--------------------|--------------------|
| 1,072,500          | 1,072,500          | 200,000            | 200,000            |
| 560,000            | 400,000            |                    |                    |
| <u>\$4,542,721</u> | <u>\$4,567,985</u> | <u>\$3,229,515</u> | <u>\$3,229,515</u> |

## **TOTAL REVENUES AND CREDITS**

Total Appropriations

Less: Amount of Estimated Revenues, Exclusive of Taxes

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

|                    |
|--------------------|
| \$8,000,796        |
| <u>3,229,515</u>   |
| <u>\$4,771,281</u> |

# **1993 TOWN WARRANT**

To the inhabitants of the Town of Goffstown in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet at the Goffstown High School in said Town on Tuesday, the 9th of March, 1993 at seven o'clock in the forenoon, to act on the following subjects:

The polls will open at 7:00 a.m. and close at 7:00 p.m. at the Central polling district and will open at 7:00 a.m. and close at 7:00 p.m. in the Fifth District at Bartlett School.

You are hereby notified to meet at the Goffstown High School on Wednesday, March 10, 1993 at 7:00 p.m. where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot shall be considered during the time that the polls are open.

## **ARTICLE 1**

To choose all Town Officers, trustees, commissioners, and School District Officers for the ensuing year.

## **ARTICLE 2**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance by deleting the word "frontage" from **Article IV, Section C, 1** and add the words "**which are**" before the word "**contiguous**" and the words "**and in**" after the words "**contiguous**". It will then read as follows:

"If two or more lots or combination of lots or portion of lots **which are** contiguous **and in** single ownership..."

The purpose of this amendment is to address the situation of non conforming lots abutting each other on the side and rear as well as having contiguous frontage.

**(Recommended by the Planning Board) (By official ballot)**

## **ARTICLE 3**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance to add to **Article II** (Zoning District) and Article V (District Regulations), new section H to be called "**Wetland Conservation District**".

The intent of this section is to protect and conserve those areas designated as wetlands.

**(Recommended by the Planning Board) (By official ballot)**

## ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend the zoning ordinance to add to **Article VII, Section A, "CABO - One and Two Family Dwelling Code"** which would read as follows:

Building Codes - "All construction must meet requirements of the current Boca Building Code, Boca Mechanical Code, Boca Basic Plumbing Code, NFPA 70 National Electrical Code, and **CABO - One and Two Family Dwelling Code** and all future supplements thereto".

**(Recommended by the Planning Board) (By official ballot)**

## ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 58B-1** from the present zone of **Commercial** to the proposed zoning of **Residential 2**.

This property is located off of Moose Club Park Road, behind Shaw's Supermarket.

**(Recommended by the Planning Board) (By official ballot)**

## ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 62** from the present zone **Residential 2** to the proposed zone of **Commercial**.

The property is located at 593 Mast Road next to the Alexanders Shop 'N Save.

**(Recommended by the Planning Board) (By official ballot)**

## ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 6, lot 39-1** from the present zone of **Agricultural 1** to the proposed zone of **Limited Commercial**.



The property is located behind the police station: formerly known as the Moore General Hospital.

**(Recommended by the Planning Board) (By official ballot)**

## **ARTICLE 8**

Are you in favor of the adoption of Amendment No. 7 as proposed by the petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 1-1** from the present zone of **Residential 1** to the proposed zone of **Commercial**.

The property is located on the corner of Mast Road and Pershing Street, it is directly across from Alexanders Shop 'N Save.

**(Submitted by Petition) (Not recommended by the Planning Board)  
(By official ballot)**

## **ARTICLE 9**

Are you in favor of the adoption of Amendment No. 8 as proposed by the petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 37** from the present zone of **Residential 2** to the proposed zone of **Commercial**.

The property is located at 566 Mast Road on the corner of Daniel Plummer Road and Mast Road, across from the former Numerica Building.

**(Submitted by petition) (Recommended by the  
Planning Board) (By official ballot)**

## **ARTICLE 10**

Are you in favor of the adoption of Amendment No. 9 as proposed by petition of voters as follows:

To see if the Town will vote to amend the zoning district by changing the zoning of **map 18, lot 60** from the present split zone of **Commercial/Residential 2** to the proposed zoning of **Commercial**.

The property is located at 577 Mast Road and abuts Shaw's and Shop 'N Save.

**(Submitted by petition) (Not recommended by the Planning Board)  
(By official ballot)**

## **ARTICLE 11**

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To see if the Town will vote to amend the Goffstown Historic District Ordinance to **add Carr Court Historic District to include map 34, lot 32 and 33.**

The properties are located along Carr Court in the village area of Goffstown.

**(Recommended by the Planning Board) (By official ballot)**

## **ARTICLE 12**

**"Are you in favor of increasing the Board of Selectmen to five members?"  
(By petition) (By official ballot)**

## **ARTICLE 13**

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

## **ARTICLE 14**

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (2) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

## **ARTICLE 15**

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

## **ARTICLE 16**

To see if the Town will vote to raise and appropriate the budget approved by the Budget Committee in the amount of Seven Million, Eight Hundred Thirty-Five Thousand, Seven Hundred Ninety-Six Dollars (\$7,835,796).

**Note:** This budget will be predicated by estimated revenues in the amount of Three Million, Two Hundred Twenty-Nine Thousand, Five Hundred Fifteen Dollars (\$3,229,515) and will relate an estimated amount to be raised by taxes of Four Million, Six Hundred Six Thousand, Two Hundred Eighty-One Dollars (\$4,606,281). Exclusive of Special Articles, County Tax and School District Commitment.

#### **ARTICLE 17**

To see if the Town will vote to abolish the Goffstown Board of Fire Wardens and empower the Fire Chief with the authority as enacted in RSA 154.

#### **ARTICLE 18**

To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

#### **ARTICLE 19**

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town by purchase, prescription, or gift.

#### **ARTICLE 20**

To see if the Town will vote to authorize the Selectmen to lease, sell, convey, subdivide or otherwise dispose of the land and buildings now known as the Upper Elementary School and SAU #19 Administration Building.

#### **ARTICLE 21**

To see if the Town will vote to raise and appropriate a sum not to exceed One Hundred Sixty-Five Thousand Dollars (\$165,000) for the purpose of purchasing the property, Map 34 Lot 108, known as 3 Elm Street (former Amoskeag Bank land and building) for expansion of the Goffstown Public Library or for any other valid public purpose.

**(Not Recommended by the Budget Committee)**

## **ARTICLE 22**

To see if the Town will vote to authorize the Trustees of the Goffstown Public Library to apply for, accept and expend, without further action by Town Meeting, gifts or grants from state, federal or other governmental unit or a private source which becomes available during the fiscal year. Such gifts or grants shall be used only for legal purposes for which a town may appropriate money and shall not require the expenditure of other town funds pursuant to RSA 202-A:4-c, or to take any other action in relation thereto.

## **ARTICLE 23**

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

## **ARTICLE 24**

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 8th day of February 1993.

### **SELECTMEN FOR THE TOWN OF GOFFSTOWN**

Philip D'Avanza, Chairman

John C. Sarette

Vivian Blondeau

A true copy, attest:

**TOWN CLERK**



## BIRTHS 1992

1991

### JUNE

- 05 MASON MAURICE BLOUIN  
Ronald Georg and Joyce Ann (Dugrenier) Blouin

1992

### JAN.

- 03 AMANDA MARIE PAUL  
Ronald Louis and Pierette Marie Boucher (Auger) Paul
- 07 JANA CHRISTINE HIEBER  
Craig Stephen and Cheryl Ann (Millhouse) Hieber
- 10 ANDREW PETER BUONORA  
John Edward Buonora and Mary Louise Marasco
- 21 ROBERT ANDREW YIANAKOPOLOS  
Brian George and Darlene Denise (Tucci) Yianakopolos
- 22 NATASHA MARIE BOISVERT  
Marty Roland and Brenda Jean (Walker) Boisvert
- 22 RYAN LEE GILLIS  
Ralph Lee Jr. and Christine Ann (Marcinux) Gillis
- 23 JONATHAN JAMES DUHAIME  
James Armand and Glenda Jean (Hochim) Duhaime
- 31 THOMAS JAMES CAMANN  
Gregory Arthur and AnnMarie J. (Ogara) Camann
- 31 RICHARD ANTHONY VALLEE  
David Alan and Rose Mary (McLaughlin) Vallee

### FEB.

- 02 RYAN MARK EMERSON  
Mark Raymond and Janice Marie (Thomson) Emerson
- 04 LAURA MARIE MICALI  
Joseph A. and Lisa Gail (MacGregor) Micali
- 04 DANIELLA LEE COMITO  
Robert Charles and Dawnsheree Denise (Donati) Comito
- 13 DANIELLE MEGAN VETRONE  
Edgar William and Donna Michelle (Dutile) Vetrone
- 16 JEFFERSON ROBERT McNEILL  
Frederick Joseph and Rhonda (Lind) McNeill
- 17 SYDNEY MARIE GAMACHE  
Richard Maurice and Melody Ann (Fuller) Gamache
- 21 EMILIANE MEREDITH WYNANDS  
Anthony III and MaryJane (Chicoine) Wynands
- 22 TRAVIS MICHAEL ORR  
David Richard and Paula Ann (Pitcher) Orr
- 23 HILARY MEGAN CROTEAU  
Mark Raymond and Suellen Janette (George) Croteau
- 26 KEITH ALLAN THOMPSON  
Kenneth Eugene Jr. and Viola Marie (Watkins) Thompson
- 26 RYAN SCOTT MURPHY  
James Michael and Susan Dana (Greene) Murphy
- 27 THOMAS RALPH JONES. JR.  
Thomas Ralph Jones and Debra Lynn Pickens
- 28 COURTNEY RAE BOWDEN  
Craig John and Chrisinda Rae (Brown) Bowden

**MAR.**

- 01 HILARY MEADE LAWSON  
Dan Christopher and Andrea (Meade) Lawson
- 01 ZOFIA DEANNA THIBEAULT  
Brian Joseph and Iwona Zofia (Rogowicz) Thibeault
- 05 JESSE RITA ROY  
John Real and Kristin Ellen (Carlson) Roy
- 06 SARA BETH ZARNOWSKI  
Paul William and Marie-Anne Cecile (Rheault) Zarnowski
- 06 SABRYNA ROSE HARVEY  
Steven D. and Pauline M. (Simard) Harvey
- 13 ERICA MARIE LESSARD  
John Edward and Susan Lynn (Files) Lessard
- 14 DANTE JOHN DISTASO  
John Joseph and Dianne (Randazo) Distaso
- 15 MICHAEL RICHARD STANTON  
Michael Peter and Melissa Rose (Wentworth) Stanton
- 17 KYLE PATRICK McNAMARA  
Michael Scott and Carolyn Anne (O'Brien) McNamara
- 17 SHOSHANAH BETH BERNSTEIN  
David and Sherri Gail (Messinger) Bernstein
- 23 JOHANNA EVELYN ORZECZOWSKI  
John Stanley and Doris Sylvia (Champagne) Orzechowski
- 26 REBECCA LYNNE BELLIS  
Steven Brian and Linda Therese (Paquette) Bellis
- 26 NATHAN PATRICK BISHOP  
Stephen David and Sheila Marie (Stackpole) Bishop

**APR.**

- 01 JARREN RUSSELL WILDER  
Mark William Wilder and Darsi Lynn Russell
- 02 AMANDA JEAN HOFFMAN  
Ronald Thomas and Susan Laura (Violette) Hoffman
- 03 ALYSSA LYNN CHAREST  
Corey Alan and Susan Ann (Wagner) Charest
- 03 JOSHUA PETER ANDRUCHUK  
Mark John and Deborah Ann (Hughes) Andruchuck
- 08 ABIGAIL ROSE PARSONS  
Jeffrey Alan and Laurie Donna (Morel) Parsons
- 09 DANIEL RAYMOND PENDERGAST  
Raymond Albert Jr. and Janine Cecile (Arsenault) Pendergast
- 09 KEITH DAVID JENSEN  
David Erling and Debra Marie (Fatman) Jensen
- 10 MICHELLE KATIE BEAULIEU  
Marc Emile and Karen Allison (Freedman) Beaulieu
- 11 GIANINA MARIA GOMEZ  
Carlos Arturo and Marisa (Alberti) Gomez
- 11 CONNOR BRYCE GAMBLE  
Clark Robert and Cheryl Ann (Beleski) Gamble
- 19 HALEY JEAN FORTIN  
Guy Bernard and Jo-Ann (Bouchard) Fortin
- 23 NATHAN JOSEPH VEILLEUX  
Joseph Norman and Elizabeth Ann (Tomaini) Veilleux
- 27 HAILEY MARIE BRENNAN  
Daniel Joseph and Christine Marie (Corbett) Brennan

## MAY

- 06 JOSHUA SCOTT CLARKSON  
Scott Kent Clarkson and Wanda Priscilla (Jhonett) Chapman
- 06 NIEGEL CARL DIETSCH  
Richard Koehler and Deborah Lynn (Mydek) Dietsch
- 07 REBECCA ANN QUIRK  
Michael John and Brenda Jean (McHugh) Quirk
- 11 ALLISON JUDITH BROOKS  
Kenneth Harold Jr. and Lori (Nelson) Brooks
- 13 GARRETT JOHN TOWER  
Steven Walter and Nancy Ann (Wilkins) Tower
- 13 ANDREW WILLIAM KELLY  
William P. and Diane J. (Schneider) Kelly
- 14 DAVID DOUGLAS RUSSO, JR.  
David Douglas and Colleen K. (Kenney) Russo
- 15 ELIZABETH ANNE GRENIER  
David and Julie Anne (Larochelle) Grenier
- 18 KARA LYNSEY FORTIN  
Richard Edward and Deborah Ann (Tibbetts) Fortin
- 19 KATHLEEN ROSE MCGINNIS  
Patrick Marion and Joann (Nelson) McGinnis
- 20 KAITLYN MARIE MITCHELL  
William Ernest and Lisa Marie (Campbell) Mitchell
- 24 JAMES ANDREW GOSLING  
Andrew and Tambyln Louise (Fuller) Gosling
- 29 JUSTIN THOMAS CLAIR  
Thomas Tweedy Clair III and Sharon Anne Turgeon
- 31 EMILY KATHRYN BORNE  
Bruce Michael and Susan Elizabeth (Ball) Borne

## JUNE

- 01 TRAVIS EDWARD JOYAL  
Jeffrey Edward and Catherine Mary (Ratte) Joyal
- 07 JACOB THOMAS LAVALLEE  
Normand Oscar and Susan (Wojceshonek) Lavallee
- 09 MATTHEW FRANCIS O'BRIEN  
David Michael and Phylis M. (Medbery) O'Brien
- 12 BENJAMIN SYLVESTER GROTTON  
Patrick Sylvester and Linda Louise (Thacker) Grotton
- 14 CHARIS BETH BADASARIAN  
John Edward and Lynda Marie (Labounty) Badasarian
- 16 TIMOTHY JAMES BLANDINA  
Michael James and Denyse Claudia (Gauthier) Blandina
- 19 DYLAN DANIEL PUGLISI  
John Aaron and France Annie Marie (Couture) Puglisi
- 22 ALICIA ANN FADER  
Michael John and Angela Jeanne (Loguidice) Fader
- 24 MARK STEPHEN BEETZ  
Mark Carl and Sunnivan Margaret (Mulligan) Beetz
- 26 MICHAEL JEFFREY DOROW  
Jeffrey Richard and Laureen Michelle (Amarante) Dorow
- 28 MATTHEW SCOTT RIEHL  
John Allen and Deeann Pauline (Lavoie) Riehl

## **JULY**

- 05 JACLYN NICOLE CRAFTS  
Robert Lynn and Lucie Diane (Giroux) Crafts
- 06 STEVEN THOMAS FRENCH  
David Lee and Barbara Ann (Wicks) French
- 06 MELISSA RITA DAIGLE  
David March and Nancy Joan (Morin) Daigle
- 09 IAN MARSHALL SWEENEY  
John Michael Jr. and Sara Beth (Greenfield) Sweeney
- 10 EVELYN MILDRED FOURNIER  
Thomas Raymond and Laurie Anne (Mikels) Fournier
- 13 ERIK JOHN ANDRUSICK  
John Edward and Gretchen (Krause) Andrusick
- 19 KRISTEN LOUISE DEVOID  
George Edward Jr. and Deborah Lorraine (Lowe) Devoid
- 20 NICOLE ROSE SOUCY  
Robert Fernand and Deborah Ann (Riehl) Soucy
- 23 HEIDI ELIZABETH FRAITZL  
Francis Xavier III and Lisa Elizabeth (Provencher) Fraitzl
- 23 ZACHARY ROBERT CHARLES CALDWELL  
Clifford Conrad Caldwell and Laura Shirley Lee Tinker
- 24 BRANDON MICHAEL PERRY  
Kevin Paul and Rose Marie (Maillois) Perry
- 26 TIMOTHY JAMES SUITOR  
David Myron and Meridith Lorraine (Croker) Sutor
- 27 REBECCA LYNNE ROBERTS  
Steven William and Gayle Catherine (Elliott) Roberts
- 29 KATHLEEN MARIE MacQUESTION  
Michael Rollo and Tamara-Jo (Greenzweig) MacQuestion

## **AUG.**

- 06 SHAUNA MARIE WHITMORE  
Brian Arthur and Susan Lynn (Hayward) Whitmore
- 08 ELIZABETH CATHERINE LECLERC  
Michael Robert and Christine Elena (Kazakis) Leclerc
- 08 JOSEPH GERALD LETOURNEAU  
David Joseph and Deborah Ann (Gregoire) Letourneau
- 11 BENJAMIN TAYLOR ASHBURNER  
Dana Scott and Carla Lynn (Howe) Ashburner
- 11 BETH LYNN ASHBURNER  
Dana Scott and Carla Lynn (Howe) Ashburner
- 12 RYAN JERARD LUNDERVILLE  
Rodney James and Michelle Christine (Martineau) Lunderville
- 13 THERESA JANE TERRIBLE  
James Vincent and Patricia Joan (Carlo) Terrible
- \*13 JACOB DANIEL BELANGER  
Kenneth Robert and Colleen Lynn (McQuarde) Belanger
- 16 CRAIG MICHAEL WOJTKIEWICZ  
Scott Michael and Theresa Helene (Foy) Wojtkiewicz
- 18 CAROLYN ELISABETH PRZEKAZA  
Michael Thomas and Catherine Elisabeth (Mortimer) Przekaza
- 25 SHAWN THORNTON BOND  
Stephen Thornton and Tracy Ann (Horwitz) Bond



**SEPT.**

- 02 ADAM MICHAEL HOLMES  
Jeffrey Mark and Anne Lise (Vaillancourt) Holmes
- 04 CHRISTIAN FITZGERALD CRAMER  
Timothy Orville and Tammy (Ricard) Cramer
- 05 DEVANN KATHLEEN COVIS  
Dean Constantine and Denise Marie (Tibbetts) Covis
- 05 CHRISTIAN KEIM DRAINER  
David Bruce Drainer and Kimberly Keim Lorenz
- 05 BENJAMIN JACOB PAGE  
Dean Lyle and Valerie Ann (Horn) Page
- 08 ZOE ELIZABETH BENJAMIN  
Jonathan Michael and Jean Marie (Donnelly) Benjamin
- 10 SHANNON MARIE CREEDON  
Richard Patrick and Lynn Jaye (Mueller) Creedon
- 11 ANNALISA RUTH MacARTHUR  
Bruce and Debra Ellen (Hicks) MacArthur
- 14 CAROLINE MARIE GARRISON  
David Ray and Christi Ann (Johnston) Garrison
- 15 COURTNEY ERIN HEALY  
Kevin William and Kathy Jo (Gelinas) Healy
- 18 CHANTAL LOUISE MARTIN  
Gary Dean and Doreen Sandra (Gagne) Martin
- 24 KATHERINE NATASHA DORSCHUTZ  
John Edward Dorschutz and Natasha Ellen Turner
- 26 KATHERYN ELIZABETH DUMAIS  
Donald Mark and Sherry Lyn (Cole) Dumais
- 28 RACHEL HOPE SWITZER  
Frank Loren and Alison Jill (Branagan) Switzer
- 29 NANCY LYNNE TRACHIM  
Walter Robert and Carolyn Anne (Colburn) Trachim

**OCT.**

- 01 ALICIA CHRISTINE MUZZY  
Charles Bradford and Lauren Jean (Warncke) Muzzy
- 04 TYLER ROBERT BROOKS  
Robert Henry Brooks Jr. and Lisa Marie Bloom
- 09 RENE O'DONNELL LAVALLIERE  
Rene Moise and Eileen Bernadette (O'Donnell) Lavalliere
- 10 SARAH LORRAINE BLANCHETTE  
Dennis Gerald and Michelle Doris (Lamontagne) Blanchette
- 15 SANTIAGO CARLOS LINARES  
Ricardo German and Silvia Adriana (Mora) Linares
- 19 DANIEL JAMES CONSIDINE  
Stephen Joseph and Michelle Carmen (Tanguay) Considine
- 20 ANDREW NICHOLS McKIM  
James Theodore McKim Jr. and Nancy Jean Nichols
- 20 MORGAN ELLEN BEAM  
Daniel Lee and Kathleen Ellen (Gonyea) Beam
- 21 JACOB THOMAS PERRY  
Peter Thomas and Wanette Katherine (Fales) Perry
- 21 EMILY ANN KNEE  
Richard Daniel and Wendy Gail (Phillips) Knee
- 24 ALEXANDER DAVID BELLMAN  
David Harold and Lisa (Zullo) Bellman
- 29 KATELYN JAYNE POISSON  
Marc Francis and Susan Dana (Tyler) Poisson

**NOV.**

- 01 SARAH VICTORIA PLASTINI  
Frank Leo and Elizabeth Alice (Clement) Plastini
- 02 SARAH CATHERINE CURRAN  
George Edmond and Donna Lee (Raymond) Curran
- 04 CHRISTOPHER SCOTT LOISELLE  
Scott Leonard and Lisa Ann (Welch) Loisel
- 06 TYLER CLINTON SENEAL  
Michael David Senecal and Wanda Lynne (Holt) Wike
- 07 GRACE GLEASON PETRO  
James Michael and Patricia Maria (Gleason) Petro
- 09 JOHN MICHAEL HEAVISIDES  
John Ambrose and Celia Pauline (Levesque) Heavisides
- 09 JAY MICHAEL BOUCHARD  
Gary Michael and Donna Jeannine (Saballus) Bouchard
- 12 TORI ANN GAMACHE  
Michael Normand and Judith Ann (Lescarte) Gamache
- 16 SHAYNE ALAN LOOS  
Kevin Joseph and Katherine Lucille (Griffin) Loos
- 20 RICHARD WEI ZENG  
Jiabin Zeng and Xiaoyan Yu
- 22 ZACHARY AUSTIN SMITH  
Donald Leslie and Sheryl Ann (Schmidt) Smith
- 22 AMBER JEAN NADEAU  
Michael Denis Nadeau and Cathy Jean Brasseau
- 24 COLIN MERRICK MIDDLETON  
Andrew Neal and Lynn Stacy (Ljostad) Middleton
- 28 VANESSA EDWARDS  
Trevor Anthony and Stephanie (Todd) Edwards
- 30 COLLIS JEFFREY ADAMS  
Collis George and Sally Anne (Dodge) Adams

**DEC.**

- 03 COLLIN MITCHELL UNTIET  
Gary Norman and Kerry Alice (Hermsdorf) Untiet
- 07 TIFFANY LAURA CHAPDELAINE  
Gary Richard and Marcia Beth (St. Cyr) Chapdelaine
- 14 LEANDRA MARIE MEMA  
Lewis Charles and Lanette (Mech) Mema
- 15 EMILY ANN HINTON  
Edward Francis and Diane (Davidson) Hinton
- 15 ARIANNA CHRISTINA ELIZABETH NELSON  
Paul Ray and Robin Elizabeth (Easton) Nelson
- 16 KAITLYN JOYCE FLAHERTY  
Glen M. and Wendy L. (Burgess) Flaherty
- 16 JOANNA KELLY SO  
Min-Wah Peter and Shui-I (Shih) So
- 31 NATHAN ERIC BATTEY  
Eric Freeman and Karyn Teresa (Siggins) Battey
- 31 ALICIA DANIELLE THIBAUT  
Edward Derek and Lisa Jean (McQuarrie) Thibault
- 31 KERRY ANN COTTLE  
Thomas Joseph and Lorriane Marie (Weber) Cottle

# MARRIAGES - 1992

| Date & Name   | Residence                    | Where Married |
|---|------------------------------|---------------|
| <b>JAN.</b>   |                              |               |
| 03 David A. Blumberg<br>Gwen S. Barry               | Goffstown<br>Laurelville, OH | Bedford       |
| 04 James B. Clark<br>Susan T. Dalrymple             | Goffstown<br>Bedford         | Goffstown     |
| <b>FEB.</b>   |                              |               |
| 08 Arthur D. Humason<br>Teresa Morin                | Goffstown<br>Goffstown       | Hudson        |
| 12 Lance C. Knapp<br>Michelle Faucher               | New Boston<br>Goffstown      | Goffstown     |
| 14 Paul Roger Lamy<br>Karen Anne O'Neil             | Goffstown<br>Goffstown       | Goffstown     |
| 14 Ronald L. Ryan<br>Rita Demers                    | Goffstown<br>Goffstown       | Bedford       |
| 14 Donald R. Wyman<br>Dawn R. Brown                 | Goffstown<br>Goffstown       | Goffstown     |
| 15 Gregory Allen Duval<br>Kimberly Margaret Robbins | Goffstown<br>Litchfield      | Litchfield    |
| 15 Gerald R. Bergeron<br>Jocelyn D. Langlois        | Goffstown<br>Bedford         | Goffstown     |
| 27 Jeffrey Banks<br>Karen Tivey                     | Goffstown<br>Goffstown       | Goffstown     |
| 29 Raymond J. Labore<br>Nancy A. Lanoie             | Goffstown<br>Goffstown       | Goffstown     |
| <b>MAR.</b>   |                              |               |
| 02 William F. Valliere<br>Sharon A. Kennedy         | Goffstown<br>Goffstown       | Manchester    |
| <b>APR.</b>   |                              |               |
| 04 Edward Blancato<br>Gloria Goulet                 | Goffstown<br>Goffstown       | Bedford       |
| 05 Jonathan M. Benjamin<br>Jean M. Donnelly         | Goffstown<br>Goffstown       | Goffstown     |
| 11 Allen A. Belouin<br>Jennifer E. Frink            | Goffstown<br>Goffstown       | Manchester    |
| 11 James J. Alger, Jr.<br>Lois Patricia Finn        | Goffstown<br>Goffstown       | Goffstown     |
| 18 Charles Edward Lamoureux<br>Susan Rita Trumble   | Manchester<br>Goffstown      | Goffstown     |
| 25 Kenneth McGinley<br>Candy Jones                  | Goffstown<br>Goffstown       | Goffstown     |
| 25 Paul E. Kallander<br>Patricia Elaine Bourassa    | Goffstown<br>Manchester      | Manchester    |
| <b>MAY</b>  |                              |               |
| 09 Vincent Edward Sampo<br>Elizabeth J. Pottle      | Goffstown<br>Goffstown       | Manchester    |
| 09 Todd Mueller<br>Eileen McAlary                   | Goffstown<br>Goffstown       | Manchester    |
| 09 Michael Szerlog<br>Stefanie Johnson              | Manchester<br>Goffstown      | Manchester    |

| Date & Name   | Residence                 | Where Married |
|---|---------------------------|---------------|
| 10 Scott Harold Severance<br>Robin Renee Popp       | Manchester<br>Goffstown   | Manchester    |
| 16 Mark Gladysz<br>Anita Heselton                   | Goffstown<br>Goffstown    | Goffstown     |
| 16 James E. Lantiegne<br>Julie G. Gagnon            | Manchester<br>Goffstown   | Manchester    |
| 17 David Christopher Dolan<br>Sonia AnnMarie Bryand | Goffstown<br>Manchester   | Manchester    |
| 22 Robert Doherty<br>Linda Todd                     | Goffstown<br>Goffstown    | Portsmouth    |
| 23 Scott Owen Simons<br>Elaine Marie Leduc          | Goffstown<br>Goffstown    | Goffstown     |
| 23 Ronald Arthur Mailhoit<br>Kelly Ann Martin       | Manchester<br>Goffstown   | Pembroke      |
| 23 Jeffrey Alan Fischer<br>Carol Ann Baist          | Peterborough<br>Goffstown | Bedford       |
| 23 Claude Normand d'Anjou<br>Shelly Ann Wilusz      | Goffstown<br>Manchester   | Goffstown     |
| 24 Brian K. Cannon<br>Janice L. Pratte              | Merrimack<br>Goffstown    | Merrimack     |
| 30 Michael William Nickerson<br>Lee Maria Mondor    | Goffstown<br>Bedford      | Manchester    |
| 30 Mark A. Sanford<br>Glenna M. Griffin             | Goffstown<br>Nashua       | Goffstown     |

## JUNE

|   |                         |            |
|---|-------------------------|------------|
| 06 Thomas S. Hoenig<br>Tracy Ann Bourque            | Goffstown<br>Manchester | Manchester |
| 06 David R. Allaire<br>Lisa L. Lavigne              | Goffstown<br>Goffstown  | Manchester |
| 06 Daniel R. Duhamel<br>Doris B. Archambault        | Goffstown<br>Manchester | Goffstown  |
| 07 James Bachand<br>Tami Giboney                    | Goffstown<br>Goffstown  | Bedford    |
| 12 Donald Demers<br>Babette Mary Weiler             | Goffstown<br>Goffstown  | Goffstown  |
| 13 Scott Alan Normand<br>Michelle Maureen L'Heureux | Goffstown<br>Manchester | Manchester |
| 13 Daniel S. Kelley<br>Nicole L. Laramée            | Goffstown<br>Goffstown  | Concord    |
| 20 Michael George<br>Suzanne Katherine Walton       | New Boston<br>Goffstown | Goffstown  |
| 20 Jacques Boutin<br>Diane Tremblay                 | Goffstown<br>Goffstown  | Goffstown  |
| 26 Edward A. Desmarais<br>Jean F. Carr              | Goffstown<br>Goffstown  | Manchester |
| 27 Gunnar Samson<br>Jane M. Stanhope                | Goffstown<br>Goffstown  | Goffstown  |
| 28 Maurice Riel<br>Phyllis H. Harvey                | Goffstown<br>Chester    | Chester    |
| 28 David H. Bellman<br>Lisa Zullo                   | Goffstown<br>Goffstown  | Dunbarton  |



| Date & Name  | Residence               | Where Married |
|--|-------------------------|---------------|
| <b>JULY</b>  |                         |               |
| 04 Ricky Forcier<br>Rebecca McMahon                      | Goffstown<br>Goffstown  | Manchester    |
| 04 Armand Gagnon<br>Jeannine O. Sage                     | Goffstown<br>Goffstown  | Manchester    |
| 04 Gary Lee Gilman<br>Elaine Rose Beaudoin               | Goffstown<br>Goffstown  | Goffstown     |
| 05 Thomas T. Clair III<br>Sharon A. Turgeon              | Goffstown<br>Goffstown  | Manchester    |
| 11 Michael Joseph Sage<br>Kristina Lyn Neuman            | Goffstown<br>Goffstown  | Goffstown     |
| 11 William D. Korbl<br>Nancy M. Swenson                  | Goffstown<br>Goffstown  | Bedford       |
| 17 Gary Degrenier<br>Tammy Belanger                      | Goffstown<br>Goffstown  | Goffstown     |
| 17 Nadeem Chaudhry<br>Reshma Anwaruddin                  | Windham<br>Goffstown    | Goffstown     |
| 18 David Nelson Reed<br>Renee Jeanne Plante              | Goffstown<br>Goffstown  | Goffstown     |
| 18 Peter M. Shand<br>Mary A. Toomey                      | Goffstown<br>Goffstown  | Goffstown     |
| 19 Mark Wentz<br>Jennifer Turbyne                        | Goffstown<br>Goffstown  | Goffstown     |
| 25 Robert Boucher<br>Sandra Desbiens                     | Bedford<br>Goffstown    | Goffstown     |
| <b>AUG.</b>  |                         |               |
| 01 Jonathan Henry Latulippe<br>Renee M. Nicholson        | Nashua<br>Goffstown     | Nashua        |
| 01 Kevin C. Kelly<br>Janet M. Stansfield                 | Goffstown<br>Goffstown  | Manchester    |
| 15 Dennis McLaughlin, Jr.<br>Lena Gagnon                 | Goffstown<br>Goffstown  | Nashua        |
| 22 Richard R. Marcoux<br>Rachael M. Chretien             | Goffstown<br>Goffstown  | Manchester    |
| 28 Randy M. Beliveau<br>Gioia Elise Feick                | Goffstown<br>Goffstown  | Goffstown     |
| 29 Peter T. Perry<br>Wanette K. Fales                    | Goffstown<br>New Boston | New Boston    |
| 29 Michael S. Rubino<br>Gisele Laura Drouin              | Nashua<br>Goffstown     | Hudson        |
| 29 Richard Bergeron<br>Anita Brien                       | Goffstown<br>Goffstown  | Goffstown     |
| 29 Donald Ian Patrick Scanlan<br>Kathleen Antonia Hersey | Goffstown<br>Goffstown  | Goffstown     |
| 29 Patrick H. Wason<br>Cathy A. Morin                    | Goffstown<br>Goffstown  | Henniker      |
| <b>SEPT.</b>   |                         |               |
| 04 Michael Joseph Taschetta<br>Stacy M. Gibeault         | Goffstown<br>Goffstown  | Manchester    |
| 05 Peter Barton<br>Heather Pinard                        | Goffstown<br>Goffstown  | Goffstown     |
| 05 Roch D. Larochele<br>Debbie Gaudreault                | Goffstown<br>Goffstown  | Manchester    |
| 12 Michael Gaston Choquette<br>June Marie Beland         | Goffstown<br>Manchester | Manchester    |
| 12 John Francis Wojdyla<br>Karen Mary Purse              | Goffstown<br>Goffstown  | Goffstown     |

| Date & Name  | Residence                   | Where Married |
|--|-----------------------------|---------------|
| 13 John W. Klop<br>Kim M. Allard                       | Goffstown<br>Goffstown      | Manchester    |
| 19 Roy James Poliquin<br>Lynn Normandeau               | Goffstown<br>Goffstown      | Goffstown     |
| 19 Shane T. Farrell<br>Regina Marie Fournier           | Goffstown<br>Goffstown      | Goffstown     |
| 19 Steven David Barriere<br>Seana Margaret Holt        | Goffstown<br>Manchester     | Manchester    |
| 19 Daniel Bernard<br>Kristine Hingst                   | Goffstown<br>Hampstead      | Goffstown     |
| 19 Lawrence Curran<br>Jennifer Ann Cote                | Goffstown<br>Goffstown      | Goffstown     |
| 26 Steven Shawn Miller<br>Tracy Lee Tardiff            | Goffstown<br>Goffstown      | Manchester    |
| 26 Craig D. Shaw<br>Constance M. Mendeas               | Goffstown<br>Goffstown      | Manchester    |
| <b>OCT.</b>  |                             |               |
| 03 Steven Garcia<br>Shawna Sample                      | Goffstown<br>Goffstown      | Bridgewater   |
| 03 Gerard R. Hudon, Jr.<br>Gloria M. Poulin            | Goffstown<br>Goffstown      | Goffstown     |
| 03 David Andrew Vaillancourt<br>Elizabeth Rose Dolloff | Goffstown<br>Goffstown      | Manchester    |
| 03 Michael R. Isabelle<br>Lisa Anne Lamere             | Goffstown<br>Goffstown      | Goffstown     |
| 10 Marc Dupuis<br>Cheryl George                        | Manchester<br>Goffstown     | Manchester    |
| 11 Kenneth W. Mosher<br>Elena M. Luca                  | Goffstown<br>Goffstown      | Merrimack     |
| 17 Richard A. Belanger<br>Carrie A. Pliscosky          | Goffstown<br>Goffstown      | Manchester    |
| 17 Christopher A. Murray<br>Susan J. Fortin            | Chelmsford, MA<br>Goffstown | Bedford       |
| 24 Peter Charles Paris<br>Kye Cha Kim                  | Goffstown<br>Goffstown      | Auburn        |
| 24 Jeffrey B. Martin<br>Nancy N. Hamilton              | Goffstown<br>Goffstown      | Goffstown     |
| 25 John James Rheault<br>Michele L. Connolly           | Goffstown<br>Bedford        | Bedford       |
| 31 Robert Henry Pearson<br>Laura Jean Korzun           | Goffstown<br>Manchester     | Manchester    |
| <b>NOV.</b>  |                             |               |
| 06 John Hillman<br>Deborah Glidden                     | Goffstown<br>Goffstown      | Henniker      |
| 07 Roland Dionne<br>Mona E. Brown                      | Goffstown<br>Goffstown      | Goffstown     |
| 14 Charles A. Normand<br>Diana M. Olson                | Goffstown<br>Goffstown      | Goffstown     |
| 21 Aaron C. Foss<br>Dominique Hyde                     | Goffstown<br>Goffstown      | Goffstown     |

| Date & Name                                      | Residence                | Where Married |
|--|--------------------------|---------------|
| <b>DEC.</b>                                      |                          |               |
| 05 Jason Douglas Hunter<br>Mairann Alice Janessa | Goffstown<br>Plymouth    | Plymouth      |
| 06 Scott Alan Griffith<br>Sheryl Ann Foss        | Goffstown<br>Goffstown   | Chester       |
| 12 Raymond Lord, Jr.<br>Helen Marie Cloutier     | Goffstown<br>Goffstown   | Goffstown     |
| 19 Michel Joseph Plourde<br>Melanie Anne Clement | Goffstown<br>Goffstown   | Antrim        |
| 26 Lorren Pelletier<br>Frances Piterak           | Mont Vernon<br>Goffstown | Bedford       |
| 28 Andre Bedard<br>Denise Larochelle             | Goffstown<br>Goffstown   | Manchester    |
| 31 Jeffrey Alan Lancot<br>Deanna L. Padfield     | Goffstown<br>Goffstown   |               |

## RESIDENT DEATHS - 1992

| Date of<br>Death | Name                         | Age     | Place of Death |
|------------------|------------------------------|---------|----------------|
| <b>JAN.</b>      |                              |         |                |
| 02               | Alphonse Maurice Bissonnette | 75      | Goffstown      |
| 02               | Nicholas L. Patsas           | 76      | Manchester     |
| 03               | Lea M. Dubois                | 88      | Goffstown      |
| 03               | Dorothy M. O'Neil            | 72      | Manchester     |
| 05               | Frances A. Howard            | 39      | Goffstown      |
| 06               | Blanche Hall                 | 78      | Manchester     |
| 11               | Charles Franklin Jordan      | 73      | Goffstown      |
| 14               | Annie Wilkinson Campbell     | 60      | Goffstown      |
| 16               | Emilienne Rochefort          | 83      | Goffstown      |
| 18               | Mildred M. Lalumiere         | 84      | Manchester     |
| 25               | Arthur Joseph Ireland        | 74      | Hollis         |
| 26               | Leda Schmerder               | 94      | Goffstown      |
| 27               | Dorothy George               | 82      | Goffstown      |
| 27               | Elnora L. Viens              | 74      | Manchester     |
| 28               | William Richard Kordas       | 72      | Manchester     |
| 30               | Laurianna Leister            | 89      | Goffstown      |
| <b>FEB.</b>      |                              |         |                |
| 01               | Francis L. Fournier          | 62      | Manchester     |
| 18               | John J. Goonan               | 81      | Manchester     |
| 19               | Josephine Bourbeau           | 83      | Goffstown      |
| 21               | Lisa Renee Simons            | 11 mos. | Manchester     |
| 22               | Renee Simons                 | 31      | Manchester     |
| <b>MAR.</b>      |                              |         |                |
| 06               | Francis Willard Dodge        | 81      | Goffstown      |
| 06               | Raymond I. Biron             | 82      | Manchester     |
| 13               | Vera R. Hadley               | 96      | Manchester     |
| 23               | Jane M. Courteille           | 89      | Goffstown      |
| 25               | Doris P. Bouchard            | 67      | Goffstown      |
| 29               | Horace C. Millette           | 69      | Manchester     |
| 30               | Gilles Marchesseault         | 63      | Manchester     |
| <b>APR.</b>      |                              |         |                |
| 04               | Roland J. Gonthier           | 72      | Goffstown      |
| 05               | Fedora Therrien              | 103     | Goffstown      |
| 11               | Hector E. Theriault          | 70      | Manchester     |
| 15               | Katharina Holler             | 87      | Manchester     |
| 18               | Lorita O. Boisvert           | 84      | Goffstown      |
| 21               | Russell Arredondo            | 67      | Goffstown      |
| <b>MAY</b>       |                              |         |                |
| 18               | Simone S. Puglisi            | 45      | Manchester     |
| 24               | Earle C. Whipple             | 95      | Manchester     |
| 25               | Elly Elizabeth Smith         | 73      | Goffstown      |
| 31               | Sandra L. Kinduris           | 40      | Manchester     |
| <b>JUNE</b>      |                              |         |                |
| 02               | June Irene Rogers            | 72      | Manchester     |
| 10               | Evelyn F. Starita            | 84      | Manchester     |
| 18               | Robert J. Pokigo             | 66      | Manchester     |
| 18               | Etta Desruisseaux            | 77      | Goffstown      |
| 19               | Rosa May Hamilton            | 89      | Goffstown      |
| 19               | Mary R. Torretta             | 77      | Manchester     |
| 20               | Viola C. Blaisdell           | 82      | Goffstown      |



| <b>Date of<br/>Death</b> | <b>Name</b>              | <b>Age</b> | <b>Place of Death</b> |
|--------------------------|--------------------------|------------|-----------------------|
| <b>JULY</b>              |                          |            |                       |
| 10                       | Rita M. Fournier         | 62         | Manchester            |
| <b>AUG.</b>              |                          |            |                       |
| 14                       | Russell F. Bannister     | 77         | Goffstown             |
| 24                       | Marie-Paule G. Giroux    | 63         | Goffstown             |
| 28                       | Melvin Glidden Vorbeau   | 86         | Milford               |
| 31                       | Francis L. Gaudreault    | 69         | Manchester            |
| <b>SEPT.</b>             |                          |            |                       |
| 02                       | David T. Tracy           | 41         | Lebanon               |
| 07                       | Barbara Jeanne Broek     | 64         | Goffstown             |
| 11                       | Marjorie L. Hogan        | 68         | Manchester            |
| 15                       | Beatrice M. LaVoie       | 74         | Manchester            |
| 17                       | Carroll W. Garland       | 70         | Goffstown             |
| 23                       | Adelard J. Morin         | 88         | Manchester            |
| 24                       | Lena Adams               | 64         | Goffstown             |
| <b>OCT.</b>              |                          |            |                       |
| 01                       | Robert Bernard Dinwoodie | 82         | Goffstown             |
| 03                       | Carl R. Beetz            | 68         | Manchester            |
| 04                       | Lillian Bethe Wagner     | 65         | Manchester            |
| 06                       | Anne M. Henault          | 74         | Manchester            |
| 13                       | Janice Marie Austin      | 54         | Goffstown             |
| 25                       | Rose Kathleen Cody       | 70         | Manchester            |
| 26                       | Brian D. Wells           | 46         | Manchester            |
| 30                       | Jeannette Filgate        | 75         | Manchester            |
| <b>NOV.</b>              |                          |            |                       |
| 02                       | Deborah M. Zaikowski     | 36         | Goffstown             |
| 11                       | Hazel Ida Cushing        | 85         | Goffstown             |
| 12                       | Nelle Miller Broman      | 86         | Goffstown             |
| 13                       | Alexander C. MacDermid   | 77         | Manchester            |
| 24                       | Edward R. Desruisseaux   | 71         | Manchester            |
| 24                       | Conrad R. Gourde         | 72         | Manchester            |
| 26                       | Henry A. Gamelin         | 75         | Goffstown             |
| 26                       | May T. Spinney           | 59         | Goffstown             |
| <b>DEC.</b>              |                          |            |                       |
| 02                       | Herman P. Valade         | 89         | Manchester            |
| 12                       | Tekla Seibert            | 75         | Goffstown             |
| 12                       | Vientha Estelle Wright   | 73         | Goffstown             |
| 15                       | Angeline M. Rouleau      | 79         | Goffstown             |
| 17                       | Blanche C. Soucy         | 88         | Goffstown             |
| 20                       | Helen E. Henry           | 73         | Goffstown             |
| 23                       | John Foye                | 60         | Manchester            |
| 26                       | Viola M. Barbeau         | 81         | Manchester            |
| 27                       | Mary Ella Jones          | 94         | Manchester            |
| 31                       | Henry Ernest Daniels     | 80         | Manchester            |

## **LIST OF INTERMENTS FOR 1992**

Interment List is not available for publication. Interested parties may review the list which will be filed in the Town Clerk's office.

# GOFFSTOWN SCHOOL DISTRICT MEETING

## 12 MARCH 1992

The Goffstown School District Meeting was called to order by Moderator, Larry Emerton at 7:11 PM on the evening of March the 12th, 1992 in the Goffstown High School Gym. The moderator announced the NO SMOKING rule in the building. The moderator also stated that all non-registered voters and non residents should be seated behind the "blue rope" area of the gym. Moderator Emerton stated the rules of the meeting. No one may speak without having been called upon by the moderator. No one shall be interrupted etc. Also, the State Law requires 5 signatures prior to a secret paper ballot and 7 signatures after the vote.

Charles Carr, retiring school board member led the pledge. Introductions followed. The School Board, the School Administration, and the school Principals were introduced.

Introduced also were the Ass't Moderator, Fred Plett, Clerk, Brenda Henk, and other officials, as well as Budget Committee members.

Charles Carr was thanked by School Board chairman, Elin Kinder, for his many years of service.

Prizes and Awards were made at this time to the winners of the Visual Arts Program. There were a total of 28 works in the top 10% in New Hampshire. The winners were: Senior, Darlene Cote, Junior, Chris Joyce, Sophomore, Shelly Esterbrook, and Junior, Bonnie Lewy. The Moderator shook hands with each winner and the applause from the floor was accepted graciously by the winners.

The Moderator read the Posting of the Official Warrant followed by a motion from Mike McKinnon to dispense with the reading of the warrant. Motion seconded by Joan Stevens. Motion passed by a unanimous voice vote.

Moderator Emerton again stated that "Roberts Rules" will be followed throughout this meeting and that he would hear arguments from the floor first for, and then against motions, in that order.

### **ARTICLE #1**

To determine and appoint the salaries of the School Board and fix the compensation of any other Officer of the District.

Motion: by Robert Torpey. "I move that the salaries of the school board and the compensation of any other officer or agent of the District be accepted as presented in the Town Report." Motion Second: Sharon Braly.

Voice Vote in the affirmative. Motion Passed.

## **ARTICLE #2**

To hear reports of Agents, Auditors, Committees, or officers chosen, and pass any vote relating thereto.

**Motion by:** Sara-Ann Sarette. "I move that the reports of Agents, Auditors, Committees, or Officers chosen, be accepted as printed in the Town Report and pass any vote relating thereto." Motion Second: Elmer Nickerson.

Voice Vote in the affirmative. Motion passed.

## **ARTICLE #3**

To see if the District shall accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

**Motion by:** Susan Roy. "I move that the District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a State, Federal, or other Governmental unit or a private source which becomes available during the fiscal year".

Second: Sylvia Colburn.

**Discussion:** Mr. Jay Gagne inquired as to what "indefinite Authorization" means. Last year's article implied that the public hearing could be extended. Council explained that on Aug. 27, 1991 the law was amended to specifically require this wording. School Board chairman Elin Kinder explained that there must be a special article and public hearing for each grant, etc. but there is no change in the resinding process. Jay Gagne asked if there was any further action necessary (no need for public hearing). Elin Kinder replied No action was necessary by school district. However, there still has to be a hearing. Council read entire rule and explained that it stays in effect until resinded.

No further discussion. Voice Vote in the affirmative. Motion Passed.

## **ARTICLE #4**

To see if the Goffstown School District will vote to convey by deed to the Town of Goffstown the land and buildings now known as the Upper Elementary School and SAU #19 Administration building, subject to the right of the School District to lease the SAU #19 Administration Building and adjacent parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said Building, whichever occurs first.



Motion by: Sharon Braly

"I move that the Goffstown School District vote to convey by deed to the Town of Goffstown the land and buildings now known as the Upper Elementary School and the SAU #19 Administration Building, subject to the right of the School District to lease the SAU #19 Administration Building and adjacent parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said building, whichever occurs first." Second by: Elin Kinder.

No Discussion. This article was passed at the Town Meeting the night before.

## **ARTICLE #5**

To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.

Motion by: Craig Heiber

"I move that the District raise and appropriate the sum of thirteen million eight hundred twenty-nine thousand two hundred eighty-three dollars (\$13,829,283.00) for the support of the schools, for the salaries of the School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to Certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto". Second by: Joan Stevens.

## **MOTION TO AMEND BUDGET in Article #5**

Motion made by: Charles Carr Second by: Suzanne Tremblay

## **AMENDMENT TO MOTION**

"I move to amend the motion to increase the budget bottom line by one hundred thirteen thousand dollars (113,000.00) for an amended bottom line of Thirteen Million Nine Hundred Forty-Two Thousand Two Hundred Eighty-Three Dollars (\$13,942,283.00).

Budget information increase includes:

\$13,000 Course Reimbursement

\$40,000 Computer Software

\$60,000 Additional Equipment (computer hardware)



## Discussion:

Barbara Griffin spoke stating that the Budget Committee had decreased this amount by \$116,289. The budget committee was not opposed to the additional monies for the computers. However they felt that the money for the new assistant principal was more important. Bob Torpey explained that this money for computers should have been put in last years CIP but was not. This year the money was kept in the matrix. Sue Tremblay spoke about how many schools already have the computer equipment that is being asked for now and it is important that we upgrade our schools as well. Before going on about computer issue, Mike Ryan inquired as to what teachers new contract is. What are the terms, length, and what is ongoing? Sue Tremblay & Elin Kinder both explained that All lines with contract remain the same. No raise, step and track. Teachers agreed to this so taxpayers would know they were making an effort to ease taxes as well. Jay Gagne spoke, going back to computers, that he did not feel that computer networking is essential as all students do not learn at the same pace. Jeff Snay asked how many people here tonight are computer literate. Only 5-10%. We need to be competitive and give our kids the "edge". There was discussion back and forth at this time. A written petition was presented for a secret ballot on amendment with the necessary five (5) signatures. Discussion continued. Tess Marts asked when we were going to get accountability from the teachers and that it was foolish to be talking \$113,000.00 when we were faced with the big picture of a \$13,000.00 budget. Mr. William MacKenzie spoke but was interrupted several times for point of order. Mr. Jay Gagne wanted to know if the Board was following all necessary leads for grants available. Answer, yes, but no grant money for computers is available at this time. Someone also wanted to know if Digital had been contacted for donations of computer equipment. Someone else noted that Digital was in the midst of a lay-off, so it would not be a good time to ask. At this point the moderator accepted the petition for a secret vote on the amendment. There was a break for voting.

At this time the vote counters were sworn in by School District Clerk, Brenda Henk.

While the votes were being cast Mr. Moderator announced that anyone wishing to be a sponsor for the GHS newspaper "The Grapevine" could do so for a \$5.00 fee.

Results of the Secret Ballot: Checklist: 363

YES 198      NO 165

Motion to amend article #5 passed.

## DISCUSSION ON ARTICLE #5

Ellen V. asked to please clarify teachers new contract. Elin Kinder did so explaining that there were no step & track raises. No employee contributions for insurance and the Matrix is frozen. The contract remains ongoing for next year.

A question was raised about the outcome of the unfair labor practice brought about by the 6th grade teachers. Elin Kinder stated that it had been settled and that the teachers were not seeking any monetary compensation. The School Board would not go further on appeal.

Tess Marts asked if there would be a special article next year for contracts and again wanted ACCOUNTABILITY!! Tom Wright agreed with Tess and Ellen V. stating that responsibility for quality education has to come from management. The management is beginning to improve and he hopes it will continue. Bob Wheeler asked about insurance contributions. Elin Kinder explained that it was the same. Mike Ryan wanted to know if this agreement was in writing at this time. Elin Kinder replied, yes. At this time Mr. Bill MacKenzie asked about monies going to a new state. A question that was not totally understood. Because of an unsatisfactory explanation and several Point of Order interruptions, the Moderator had to rule Mr. MacKenzie out of order. At this time there were several requests to move the question. At this time a written ballot was taken on Article #5 as amended. Checklist: 348 Yes: 226 No: 121 Blank vote: 1 Article Passed as amended.

## **ARTICLE #6**

Before this article was read the moderator explained that there is a wide latitude of what can and cannot be put on a warrant. It is the opinion of this moderator that a person should be allowed to discuss problems in a business-like manner without liable and hurt feelings. He, therefore, will allow discussion on Article #6 but would rule any one out of order that was attacking anyones personality.

### **Article #6 (petitioned article)**

We the undersigned voting residents, of Goffstown strongly recommend and advise the School Board to vote against renewing the annual contract of the current SAU Assistant to the Superintendent for Special Needs. (As Petitioned by voters) (Not recommended by School Board).

Due to the sensitive matter of this motion, The Bourques were allowed to read a prepared statement ending with the motion to vote against the renewing of the SAU Special Needs Assistant. Second by: Leo Belzano. This problem arose from the Bourques need for special education and their not being able to get their needs met. The SAU was ordered to help. Because the Bourques did not feel that they were getting the proper assistance they complained to the State. The SAU was told to comply. Still feeling that their needs had not been met, the Bourques wish to know how much money has been spent on Law suits & complaints against the SAU. They challenged the SAU to make this information public. Mr. Ray Blondeau spoke in favor of forming a committee to help the Bourques get some answers. The School Board explained that there were certain channels that had to be gone through to resolve this and that the Bourques had been told this. The School Board explained that they were sorry that the Bourques were unhappy but that the SAU Assistant was an Assistant to the whole SAU and not just to Goffstown. Therefore, this must be brought before the SAU, not the Town of Goffstown. There was quite

a bit of discussion as to this being the proper forum for this argument. Tony Marts presented a motion to table article #6. Although a petition had been received to have a ballot vote on article #6. The motion to table had to be addressed first. A petition was presented to make the Motion to Table a Secret Ballot. This was done. Check list: 233 Yes: (to table) 180 No: 53

Motion to Table Article #6 Passed.

## **ARTICLE #7**

To transact any other business that may legally come before this meeting.

Motion by: Elmer Nickerson.

"I move that the school district meeting adjourn".

Second: Susan Roy

Voice Vote in the Affirmative.

Moderator declared meeting adjourned.

Respectfully submitted by  
Brenda Henk,  
School District Clerk.

**GOFFSTOWN SCHOOL DISTRICT WARRANT  
1993  
Election of Officers**

**THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE NINTH DAY OF MARCH, 1993, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS NINTH DAY OF FEBRUARY, 1993.

Elin B. Kinder  
Robert Torpey  
Suzanne Tremblay  
Susan Roy  
Sharon L. Braly  
Sara-Ann Sarette  
Sylvia L. Colburn  
Maurice P. Bedard

SCHOOL BOARD



# GOFFSTOWN SCHOOL DISTRICT WARRANT

1993

## THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT GOFFSTOWN AREA HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE ELEVENTH DAY OF MARCH, 1993, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agent of the District.
2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.
3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.
4. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN ON THIS NINTH DAY OF FEBRUARY, 1993.

Elin B. Kinder  
Robert Torpey  
Suzanne Tremblay  
Susan Roy  
Sharon L. Braly  
Sara-Ann Sarette  
Sylvia L. Colburn  
Maurice P. Bedard

SCHOOL BOARD

**GOFFSTOWN PROPOSED 1993-94 SCHOOL BUDGET**

**FUNCTION/OBJECT**

|                     | <b>Budget<br/>1991-92</b> | <b>Expended<br/>1991-92</b> | <b>Budget<br/>1992-93</b> | <b>Proposed<br/>1993-94</b> | <b>Budget<br/>Commit.<br/>1993-94</b> |
|---------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------------------|
| 1100 REG. EDUC.     | \$ 4,957,376.00           | \$ 4,981,085.63             | \$ 5,018,339.00           | \$ 4,977,152.00             | \$ 4,931,198.00                       |
| 111 Salaries        | 0.00                      | 0.00                        | 0.00                      | 0.00                        | 0.00                                  |
| 111 Aides           | 47,500.00                 | 78,786.04                   | 52,200.00                 | 54,000.00                   | 54,000.00                             |
| 120 Substitutes     | 732,446.00                | 624,399.66                  | 866,065.00                | 844,706.00                  | 834,313.00                            |
| 211 Hlth. Insurance | 93,320.00                 | 75,435.73                   | 94,940.00                 | 110,336.00                  | 108,919.00                            |
| 212 Dental Ins.     | 52,502.00                 | 32,651.28                   | 37,116.00                 | 35,791.00                   | 35,534.00                             |
| 213 Life Ins.       | 37,716.00                 | 21,998.61                   | 59,220.00                 | 81,784.00                   | 81,567.00                             |
| 214 Wkr's Comp.     | 10,000.00                 | 24,500.00                   | 1.00                      | 1.00                        | 1.00                                  |
| 215 Severance       | 100,009.00                | 111,780.26                  | 151,885.00                | 125,651.00                  | 124,737.00                            |
| 222 Teachers Ret.   | 379,239.00                | 548,693.65                  | 383,903.00                | 542,074.00                  | 538,559.00                            |
| 230 FICA            | 6,332.00                  | 10,360.50                   | 6,423.00                  | 15,200.00                   | 15,060.00                             |
| 260 Unemploy. Comp. | 24,000.00                 | 21,210.60                   | 25,000.00                 | 25,000.00                   | 25,000.00                             |
| 270 Course Reim.    | 0.00                      | 130.00                      | 0.00                      | 0.00                        | 0.00                                  |
| 310 Home Instr.     | 0.00                      | 0.00                        | 9,234.00                  | 11,783.00                   | 11,783.00                             |
| 331 Consultants     | 48,000.00                 | 45,360.00                   | 53,800.00                 | 56,490.00                   | 56,490.00                             |
| 561 Tuition         | 450.00                    | 869.41                      | 450.00                    | 600.00                      | 600.00                                |
| 580 Travel          | 20,741.00                 | 19,362.73                   | 17,334.00                 | 16,300.00                   | 16,300.00                             |
| 610-02 Art          | 11,209.00                 | 10,716.44                   | 6,845.00                  | 6,225.00                    | 6,225.00                              |
| 610-08 P.E. Play    | 10,286.00                 | 10,235.09                   | 10,034.00                 | 10,000.00                   | 10,000.00                             |
| 610-09 Home Ec.     | 10,341.00                 | 11,616.78                   | 13,500.00                 | 14,760.00                   | 14,760.00                             |
| 610-10 Ind. Arts    | 4,850.00                  | 4,980.88                    | 5,403.00                  | 5,278.00                    | 5,278.00                              |
| 610-12 Music/Band   | 8,979.00                  | 7,609.80                    | 9,349.00                  | 9,200.00                    | 9,200.00                              |
| 610-13 Science      | 63,055.00                 | 59,799.52                   | 59,805.00                 | 61,500.00                   | 61,500.00                             |
| 610-18 Schol. Math  | 21,782.00                 | 17,604.39                   | 18,684.00                 | 14,962.00                   | 14,962.00                             |
| 610-23 Per./Read.   | 59,478.00                 | 46,951.08                   | 50,684.00                 | 42,976.00                   | 42,976.00                             |
| 630 Books           | 17,715.00                 | 15,104.10                   | 13,980.00                 | 11,240.00                   | 11,240.00                             |
| 631 Audiovisual     | 0.00                      | 0.00                        | 44,942.00                 | 49,866.00                   | 49,866.00                             |
| 632 Comp. Software  | 54,376.00                 | 34,865.42                   | 32,342.00                 | 15,470.00                   | 15,470.00                             |
| 635 Workbooks       | 0.00                      | 0.00                        | 66,907.00                 | 90,790.00                   | 90,790.00                             |
| 741 Add'l. Equip.   | 8,626.00                  | 7,721.94                    | 4,353.00                  | 4,400.00                    | 4,400.00                              |
| 742 Replace Equip.  | 1,481.00                  | 453.33                      | 0.00                      | 458.00                      | 458.00                                |
| 751 Add'l. Furn.    | 3,168.00                  | 5,409.32                    | 15,970.00                 | 3,072.00                    | 3,072.00                              |
| 752 Replace Furn.   | 800.00                    | 1,212.95                    | 350.00                    | 1,055.00                    | 1,055.00                              |
| 810 Dues            |                           |                             |                           |                             |                                       |
| <b>SUB-TOTALS</b>   | <b>\$6,785,777.00</b>     | <b>\$6,830,905.14</b>       | <b>\$7,129,058.00</b>     | <b>\$7,238,120.00</b>       | <b>\$7,175,313.00</b>                 |

# 1200 SPEC. EDUC.

|                    |              |              |              |              |              |
|--------------------|--------------|--------------|--------------|--------------|--------------|
| 110 Salaries       | \$362,612.00 | \$342,101.06 | \$361,086.00 | \$328,852.00 | \$382,852.00 |
| 111 Sal. Aides     | 97,679.00    | 114,553.29   | 115,493.00   | 136,374.00   | 136,374.00   |
| 112 Speech Path.   | 114,298.00   | 112,603.24   | 114,008.00   | 139,539.00   | 139,539.00   |
| 114 Physical Ther. | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 230 FICA           | 43,956.00    | 0.00         | 45,180.00    | 0.00         | 0.00         |
| 310 Home Instruct. | 2,500.00     | 485.00       | 2,250.00     | 2,250.00     | 2,250.00     |
| 331 Consultants    | 85,086.00    | 65,741.77    | 106,720.00   | 80,543.00    | 80,543.00    |
| 561 Tuit. Public   | 22,372.00    | 19,411.97    | 6,820.00     | 46,790.00    | 46,790.00    |
| 569 Tuit. Private  | 113,025.00   | 156,801.56   | 133,576.00   | 21,780.00    | 21,780.00    |
| 610-18 Supplies    | 3,131.00     | 3,641.52     | 2,089.00     | 2,666.00     | 2,666.00     |
| 610-83 OT Supp.    | 692.00       | 689.84       | 1,182.00     | 662.00       | 662.00       |
| 610-84 Speech Sup. | 1,157.00     | 1,187.93     | 1,428.00     | 1,166.00     | 1,166.00     |
| 630 Books          | 200.00       | 0.00         | 770.00       | 433.00       | 433.00       |
| 631 Audiovisual    | 684.00       | 809.05       | 808.00       | 0.00         | 0.00         |
| 632 Comp. Software | 0.00         | 0.00         | 204.00       | 305.00       | 305.00       |
| 635 Workbook/Tests | 0.00         | 0.00         | 66.00        | 1,258.00     | 1,258.00     |
| 741 Add'l. Equip.  | 6,000.00     | 3,480.24     | 8,950.00     | 5,598.00     | 5,598.00     |
| 751 Add'l. Furn.   | 298.00       | 0.00         | 0.00         | 0.00         | 0.00         |
| 752 Replace Furn.  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 891 Field Trips    | 1,500.00     | 0.00         | 0.00         | 0.00         | 0.00         |
| SUB-TOTAL          | \$855,190.00 | \$821,506.47 | \$900,630.00 | \$768,216.00 | \$768,216.00 |

# 1410 CO-CURRICULAR

|                       |              |              |              |              |              |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| 110 Salaries          | \$100,455.00 | \$ 96,465.00 | \$100,455.00 | \$102,730.00 | \$102,730.00 |
| 230 FICA              | 7,685.00     | 0.00         | 7,685.00     | 7,859.00     | 7,859.00     |
| 522 Ath. Catast. Ins. | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 610 Supplies          | 23,040.00    | 22,079.46    | 20,905.00    | 19,181.00    | 19,181.00    |
| 741 Add'l. Equip.     | 1,560.00     | 1,560.50     | 4,090.00     | 8,800.00     | 8,800.00     |
| 742 Replace Equip.    | 2,642.00     | 1,012.05     | 1,957.00     | 4,064.00     | 4,064.00     |
| 751 Add'l. Furn.      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 810 Memberships       | 3,100.00     | 1,627.70     | 2,500.00     | 3,800.00     | 3,800.00     |
| 880 Trans. Gen. Spt.  | 25,528.00    | 18,312.18    | 18,979.00    | 24,763.00    | 24,763.00    |
| SUB-TOTAL             | \$164,010.00 | \$141,056.89 | \$156,571.00 | \$171,197.00 | \$171,197.00 |

# 1490 DRIVER EDUC.

|               |             |        |        |        |        |
|---------------|-------------|--------|--------|--------|--------|
| 110 Salaries  | \$8,612.00  | \$0.00 | \$1.00 | \$1.00 | \$1.00 |
| 230 FICA      | 659.00      | 0.00   | 1.00   | 1.00   | 1.00   |
| 522 Insurance | 1,210.00    | 0.00   | 1.00   | 1.00   | 1.00   |
| 610 Supplies  | 584.00      | 0.00   | 1.00   | 1.00   | 1.00   |
| SUB-TOTAL     | \$11,065.00 | \$0.00 | \$4.00 | \$4.00 | \$4.00 |

# 2112 ATTENDANCE SVCS.

|     |                |         |        |        |        |
|-----|----------------|---------|--------|--------|--------|
| 110 | Tenant Officer | \$50.00 | \$0.00 | \$1.00 | \$1.00 |
| 580 | Travel         | 25.00   | 0.00   | 1.00   | 1.00   |
|     | SUB-TOTAL      | \$75.00 | \$0.00 | \$2.00 | \$2.00 |

# 2123 GUIDANCE SVCS.

|     |                |              |              |              |              |
|-----|----------------|--------------|--------------|--------------|--------------|
| 110 | Salaries       | \$300,452.00 | \$301,296.32 | \$279,055.00 | \$279,055.00 |
| 113 | Secretary      | 35,039.00    | 34,513.56    | 36,739.00    | 36,739.00    |
| 230 | FICA           | 25,665.00    | 0.00         | 0.00         | 0.00         |
| 360 | Test Rental    | 125.00       | 388.24       | 0.00         | 0.00         |
| 580 | Travel         | 330.00       | 0.00         | 0.00         | 0.00         |
| 610 | Supplies       | 1,228.00     | 1,077.67     | 2,833.00     | 2,833.00     |
| 631 | Audio Visual   | 723.00       | 252.50       | 1,209.00     | 1,209.00     |
| 632 | Comp. Software | 0.00         | 0.00         | 800.00       | 800.00       |
| 640 | Periodicals    | 285.00       | 244.38       | 475.00       | 475.00       |
| 741 | Add Equip.     | 1,050.00     | 158.22       | 0.00         | 0.00         |
| 742 | Replace Equip. | 0.00         | 0.00         | 0.00         | 0.00         |
| 751 | Add'l. Furn.   | 170.00       | 106.00       | 0.00         | 0.00         |
| 752 | Replace Furn.  | 0.00         | 0.00         | 0.00         | 0.00         |
|     | SUB-TOTAL      | \$365,067.00 | \$338,036.89 | \$321,111.00 | \$321,111.00 |

# 2134 HEALTH SVCS.

|     |               |             |             |             |             |
|-----|---------------|-------------|-------------|-------------|-------------|
| 110 | Salaries      | \$69,776.00 | \$70,864.77 | \$79,431.00 | \$79,431.00 |
| 230 | FICA          | 5,338.00    | 0.00        | 0.00        | 0.00        |
| 330 | Med. Service  | 3,500.00    | 3,500.00    | 2,000.00    | 2,000.00    |
| 550 | Printing      | 500.00      | 102.00      | 550.00      | 550.00      |
| 580 | Travel        | 100.00      | 0.00        | 100.00      | 100.00      |
| 610 | Supplies      | 2,223.00    | 2,460.71    | 3,700.00    | 3,700.00    |
| 741 | Add'l. Equip. | 0.00        | 0.00        | 0.00        | 0.00        |
| 742 | Replace Furn. | 0.00        | 0.00        | 0.00        | 0.00        |
| 751 | Add'l. Furn.  | 0.00        | 0.00        | 0.00        | 0.00        |
| 752 | Repl. Furn.   | 0.00        | 0.00        | 0.00        | 0.00        |
|     | SUB-TOTAL     | \$81,437.00 | \$76,927.48 | \$85,781.00 | \$85,781.00 |

# 2210 IMP. OF INSTR.

|     |             |            |        |        |        |
|-----|-------------|------------|--------|--------|--------|
| 360 | Test Rental | \$6,372.00 | \$0.00 | \$0.00 | \$0.00 |
|     | SUB-TOTAL   | \$6,372.00 | \$0.00 | \$0.00 | \$0.00 |





|                        |             |             |             |             |             |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| 2223 AUDIO VIS. SVCS.  |             |             |             |             |             |
| 453 Film Rental        | \$750.00    | \$148.64    | \$0.00      | \$150.00    | \$150.00    |
| SUB-TOTAL              | \$750.00    | \$148.64    | \$0.00      | \$150.00    | \$150.00    |
| 2224 EDUC'L. TV        |             |             |             |             |             |
| 390 Educational TV     | \$2,964.00  | \$2,754.70  | \$3,174.00  | \$3,216.00  | \$3,216.00  |
| SUB-TOTAL              | \$2,964.00  | \$2,754.70  | \$3,174.00  | \$3,216.00  | \$3,216.00  |
| 2311 SCHL. BOARD SVC.  |             |             |             |             |             |
| 110 Salaries           | \$4,500.00  | \$4,500.00  | \$4,500.00  | \$4,500.00  | \$4,500.00  |
| 113 Sal. Sch. Bd. Clk. | 1,000.00    | 1,015.89    | 1,000.00    | 1,000.00    | 1,000.00    |
| 230 FICA               | 402.00      | 0.00        | 402.00      | 402.00      | 402.00      |
| 321 In-Svc.            | 1,225.00    | 765.76      | 1,425.00    | 1,425.00    | 1,425.00    |
| 522 Liability          | 5,000.00    | 668.13      | 3,040.00    | 3,040.00    | 3,040.00    |
| 540 Advertising        | 3,000.00    | 2,256.58    | 3,000.00    | 3,000.00    | 3,000.00    |
| 610 Supplies           | 1,500.00    | 1,510.60    | 1,500.00    | 1,500.00    | 1,500.00    |
| 810 Dues               | 3,314.00    | 3,313.82    | 3,480.00    | 3,577.00    | 3,577.00    |
| SUB-TOTAL              | \$19,941.00 | \$14,030.78 | \$18,347.00 | \$18,444.00 | \$18,444.00 |
| 2312 CLK. BRD. SVCS.   |             |             |             |             |             |
| 110 Census Takers      | \$2,000.00  | \$2,000.00  | \$0.00      | \$2,000.00  | \$2,000.00  |
| 360 Data Proc.         | 800.00      | 32.23       | 0.00        | 800.00      | 800.00      |
| SUB-TOTAL              | \$2,800.00  | \$2,032.23  | \$0.00      | \$2,800.00  | \$2,800.00  |
| 2313 BOARD TREASURER   |             |             |             |             |             |
| 110 Salary             | \$1,300.00  | \$1,300.00  | \$1,300.00  | \$1,300.00  | \$1,300.00  |
| 230 FICA               | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 523 Fidelity Bond      | 275.00      | 0.00        | 275.00      | 275.00      | 275.00      |
| 610 Supplies           | 925.00      | 695.00      | 925.00      | 925.00      | 925.00      |
| SUB-TOTAL              | \$2,500.00  | \$1,995.00  | \$2,500.00  | \$2,500.00  | \$2,500.00  |
| 2315 LEGAL SVCS.       |             |             |             |             |             |
| 380 Legal Fees         | \$35,000.00 | \$40,138.30 | \$50,000.00 | \$35,000.00 | \$35,000.00 |
| SUB-TOTAL              | \$35,000.00 | \$40,138.30 | \$50,000.00 | \$35,000.00 | \$35,000.00 |
| 2316 DISTR. MTG. SVCS. |             |             |             |             |             |
| All Objts.             | \$2,000.00  | \$3,118.48  | \$2,000.00  | \$3,150.00  | \$3,150.00  |
| SUB-TOTAL              | \$2,000.00  | \$3,118.48  | \$2,000.00  | \$3,150.00  | \$3,150.00  |

|                        |              |              |              |              |              |
|------------------------|--------------|--------------|--------------|--------------|--------------|
| 2317 AUDIT SVCS.       |              |              |              |              |              |
| 370 Auditor            | \$4,350.00   | \$4,620.00   | \$4,150.00   | \$3,800.00   | \$3,800.00   |
| SUB-TOTAL              | \$4,350.00   | \$4,620.00   | \$4,150.00   | \$3,800.00   | \$3,800.00   |
| 2320 SUPT. SVCS.       |              |              |              |              |              |
| 351 SAU Svcs.          | \$383,108.00 | \$383,108.00 | \$450,327.00 | \$503,568.00 | \$503,568.00 |
| SUB-TOTAL              | \$383,108.00 | \$383,108.00 | \$450,327.00 | \$503,568.00 | \$503,568.00 |
| 2410 OFF. OF PRINC.    |              |              |              |              |              |
| 110 Salary-Prin.       | \$225,656.00 | \$225,476.00 | \$225,656.00 | \$225,656.00 | \$225,656.00 |
| 111 Aide               | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 113 Secretaries        | 147,024.00   | 150,624.24   | 165,411.00   | 165,411.00   | 165,411.00   |
| 119 Sal.-Asst. Prin.   | 91,485.00    | 91,485.00    | 131,485.00   | 171,485.00   | 171,485.00   |
| Adminst. Sal. Pool     | 0.00         | 0.00         | 0.00         | 15,000.00    | 15,000.00    |
| 213 Life Insurance     | 1,654.00     | 0.00         | 1,206.00     | 0.00         | 0.00         |
| 230 FICA               | 35,509.00    | 0.00         | 39,145.00    | 0.00         | 0.00         |
| 322 Conf. & Conv.      | 4,110.00     | 2,769.85     | 5,635.00     | 10,400.00    | 10,400.00    |
| 531 Telephone          | 21,255.00    | 23,573.05    | 23,000.00    | 30,252.00    | 30,252.00    |
| 532 Postage            | 7,075.00     | 8,974.90     | 7,427.00     | 8,650.00     | 8,650.00     |
| 550 Printing           | 8,550.00     | 6,763.00     | 8,900.00     | 9,850.00     | 9,850.00     |
| 580 Travel             | 1,700.00     | 2,346.80     | 2,150.00     | 3,000.00     | 3,000.00     |
| 610 Supplies           | 8,590.00     | 8,143.22     | 9,552.00     | 10,300.00    | 10,300.00    |
| 741 Add'l. Equip.      | 0.00         | 0.00         | 690.00       | 1,850.00     | 1,850.00     |
| 742 Replace Equip.     | 3,308.00     | 3,420.30     | 2,400.00     | 0.00         | 0.00         |
| 751 Add'l. Furn.       | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 752 Repl. Furn.        | 0.00         | 367.09       | 0.00         | 0.00         | 0.00         |
| 810 Dues & Member.     | 4,524.00     | 4,045.50     | 4,480.00     | 5,676.00     | 5,676.00     |
| 811 NE Assoc. Visit    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 890 NHAES              | 2,500.00     | 2,500.00     | 0.00         | 0.00         | 0.00         |
| SUB-TOTAL              | \$562,940.00 | \$530,488.95 | \$627,137.00 | \$657,530.00 | \$657,530.00 |
| 2490 OTHER SUPP. SVCS. |              |              |              |              |              |
| 323 Assemblies         | \$4,000.00   | \$3,015.17   | \$4,000.00   | \$4,000.00   | \$4,000.00   |
| 890 Graduation         | 3,916.00     | 3,600.62     | 4,565.00     | 4,630.00     | 4,630.00     |
| 891 Field Trips        | 12,914.00    | 10,171.50    | 5,000.00     | 10,171.00    | 10,171.00    |
| SUB-TOTAL              | \$20,830.00  | \$16,787.12  | \$13,565.00  | \$18,801.00  | \$18,801.00  |

|                         |                |              |              |                |                |
|-------------------------|----------------|--------------|--------------|----------------|----------------|
| 2542 BUILDING SVCS.     |                |              |              |                |                |
| 110 Sal. Custodians     | \$345,590.00   | \$337,099.92 | \$362,859.00 | \$365,155.00   | \$365,155.00   |
| 230 FICA                | 26,438.00      | 0.00         | 27,959.00    | 0.00           | 0.00           |
| 330 Cont. Svcs.         | 0.00           | 0.00         | 0.00         | 0.00           | 0.00           |
| 420 Water/Sewer         | 25,300.00      | 29,061.85    | 31,450.00    | 31,450.00      | 31,450.00      |
| 430 Mapl. Ave. Warnt.   | 0.00           | 0.00         | 0.00         | 0.00           | 0.00           |
| 440 Maint. Svc.         | 11,457.00      | 12,417.22    | 14,972.00    | 15,032.00      | 15,032.00      |
| 441 Electrical          | 7,600.00       | 4,226.24     | 5,100.00     | 6,100.00       | 6,100.00       |
| 442 H/V Repairs         | 12,200.00      | 9,997.91     | 14,200.00    | 18,950.00      | 18,950.00      |
| 443 Plumbing Rep.       | 3,500.00       | 636.61       | 3,500.00     | 3,750.00       | 3,750.00       |
| 444 Glass Break         | 3,050.00       | 1,534.21     | 2,800.00     | 3,000.00       | 3,000.00       |
| 445 Bldg. Exterior      | 125,590.00     | 110,485.64   | 4,595.00     | 77,800.00      | 77,800.00      |
| 446 Bldg. Interior      | 81,500.00      | 93,441.06    | 52,560.00    | 60,155.00      | 60,155.00      |
| 447 Emergency           | 12,000.00      | 3,516.52     | 8,000.00     | 8,000.00       | 8,000.00       |
| 448 Back Flow Prev.     | 0.00           | 0.00         | 0.00         | 0.00           | 0.00           |
| 450 Rent Blds./Equip.   | 27,309.00      | 27,309.00    | 36,935.00    | 39,911.00      | 39,911.00      |
| 490 Lic. Fees           | 0.00           | 0.00         | 0.00         | 5,250.00       | 5,250.00       |
| 521 Insurance           | 65,000.00      | 47,422.33    | 45,160.00    | 45,769.00      | 45,769.00      |
| 580 Transportation      | 1,075.00       | 313.25       | 600.00       | 600.00         | 600.00         |
| 610 Supplies            | 44,049.00      | 43,683.64    | 38,840.00    | 53,403.00      | 53,403.00      |
| 652 Electricity         | 171,161.00     | 182,502.73   | 171,612.00   | 193,087.00     | 193,087.00     |
| 653 Oil                 | 142,870.00     | 85,805.68    | 117,750.00   | 91,905.00      | 91,905.00      |
| 657 Gas                 | 2,400.00       | 2,400.00     | 2,400.00     | 2,400.00       | 2,400.00       |
| 741 Add. Equip.         | 6,350.00       | 5,940.12     | 0.00         | 0.00           | 0.00           |
| 742 Replace. Equip.     | 0.00           | 0.00         | 1,715.00     | 0.00           | 0.00           |
| 751 Add. Furn.          | 0.00           | 0.00         | 512.00       | 2,580.00       | 2,580.00       |
| 752 Replace. Furn.      | 500.00         | 812.60       | 0.00         | 1,600.00       | 1,600.00       |
| SUB-TOTAL               | \$1,114,939.00 | \$998,606.53 | \$943,519.00 | \$1,025,897.00 | \$1,025,897.00 |
| 2543 CARE & UPKP. GRDS. |                |              |              |                |                |
| 440 Maint. Grnds.       | \$4,400.00     | \$1,227.33   | \$4,500.00   | \$5,500.00     | \$5,500.00     |
| 730 Site Improve.       | 12,607.00      | 13,793.57    | 0.00         | 500.00         | 500.00         |
| SUB-TOTAL               | \$17,007.00    | \$15,020.90  | \$4,500.00   | \$6,000.00     | \$6,000.00     |



|                          |                     |                     |                     |                     |                     |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2544 CARE & UPKP. EQUIP. |                     |                     |                     |                     |                     |
| 440 Mtn. Contracts       | \$38,280.00         | \$29,254.85         | \$42,265.00         | \$63,943.00         | \$63,943.00         |
| 448 Rep. Instr. Equ.     | 5,623.00            | 5,094.66            | 7,100.00            | 11,350.00           | 11,350.00           |
| 449 Rep. Nonin. Eq.      | 5,450.00            | 1,455.60            | 5,450.00            | 8,450.00            | 8,450.00            |
| SUB-TOTAL                | <u>\$49,353.00</u>  | <u>\$35,805.11</u>  | <u>\$54,815.00</u>  | <u>\$83,743.00</u>  | <u>\$83,743.00</u>  |
| 2552 PUPIL TRANSP.       |                     |                     |                     |                     |                     |
| 110 Trans. Coord.        | \$1,500.00          | \$1,497.60          | \$1,500.00          | \$1,500.00          | \$1,500.00          |
| 510 Transporter          | 482,962.00          | 471,227.60          | 504,768.00          | 616,292.00          | 590,292.00          |
| 580 Travel               | 250.00              | 0.00                | 250.00              | 250.00              | 250.00              |
| SUB-TOTAL                | <u>\$484,712.00</u> | <u>\$472,725.20</u> | <u>\$506,518.00</u> | <u>\$618,042.00</u> | <u>\$592,042.00</u> |
| 2553 HANDICAPPED TRN.    |                     |                     |                     |                     |                     |
| 510 Transporter          | \$140,000.00        | \$110,834.71        | \$140,000.00        | \$130,000.00        | \$130,000.00        |
| SUB-TOTAL                | <u>\$140,000.00</u> | <u>\$110,834.71</u> | <u>\$140,000.00</u> | <u>\$130,000.00</u> | <u>\$130,000.00</u> |
| 2554 FLD. TRIP TRANS.    |                     |                     |                     |                     |                     |
| 510 Transportation       | \$19,538.00         | \$17,412.25         | \$5,000.00          | \$9,100.00          | \$9,100.00          |
| SUB-TOTAL                | <u>\$19,538.00</u>  | <u>\$17,412.25</u>  | <u>\$5,000.00</u>   | <u>\$9,100.00</u>   | <u>\$9,100.00</u>   |
| 2555 ATH. TRIP SVCS.     |                     |                     |                     |                     |                     |
| 510 Co-Curricular        | \$20,751.00         | \$28,781.27         | \$30,000.00         | \$31,100.00         | \$31,100.00         |
| SUB-TOTAL                | <u>\$20,751.00</u>  | <u>\$28,781.27</u>  | <u>\$30,000.00</u>  | <u>\$31,100.00</u>  | <u>\$31,100.00</u>  |
| 2559 OTHER TRANS.        |                     |                     |                     |                     |                     |
| 510 Trans./Public        | \$31,136.00         | \$29,060.64         | \$31,136.00         | \$31,136.00         | \$31,136.00         |
| SUB-TOTAL                | <u>\$31,136.00</u>  | <u>\$29,060.64</u>  | <u>\$31,136.00</u>  | <u>\$31,136.00</u>  | <u>\$31,136.00</u>  |
| 3200 COMM. REC. SVCS.    |                     |                     |                     |                     |                     |
| 451 Rntl. Ath. Fld.      | \$3,000.00          | \$1,500.00          | \$1,500.00          | \$1,500.00          | \$1,500.00          |
| SUB-TOTAL                | <u>\$3,000.00</u>   | <u>\$1,500.00</u>   | <u>\$1,500.00</u>   | <u>\$1,500.00</u>   | <u>\$1,500.00</u>   |
| 4400 EDUC'L. SPEC.       |                     |                     |                     |                     |                     |
| 350 Mgmt. Svcs.          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| SUB-TOTAL                | <u>\$0.00</u>       | <u>\$0.00</u>       | <u>\$0.00</u>       | <u>\$0.00</u>       | <u>\$0.00</u>       |

|                        |                        |                        |                        |                        |                        |
|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 4900 FAC. RENOV.       |                        |                        |                        |                        |                        |
| 460 Bart. Warrant      | \$74,000.00            | \$72,000.00            | \$0.00                 | \$0.00                 | \$0.00                 |
| SUB-TOTAL              | <u>\$74,000.00</u>     | <u>\$72,000.00</u>     | <u>\$0.00</u>          | <u>\$0.00</u>          | <u>\$0.00</u>          |
| SUB-TOTAL              | <u>\$11,581,689.00</u> | <u>\$11,300,228.42</u> | <u>\$11,806,020.00</u> | <u>\$12,103,978.00</u> | <u>\$11,981,953.00</u> |
|                        |                        |                        | BUDGET INC./DEC.       | \$297,958.00           | \$175,933.00           |
|                        |                        |                        | PERCENT INC./DEC.      | 2.52%                  | 1.49%                  |
| 5100 DEBT SVCS.        |                        |                        |                        |                        |                        |
| 830 Principal          | \$340,000.00           | \$340,000.00           | \$650,000.00           | \$650,000.00           | \$650,000.00           |
| 841 Interest           | 1,147,054.00           | 1,147,053.50           | 844,301.00             | 800,051.00             | 800,051.00             |
| 842 Note Interest      | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   |
| SUB-TOTAL              | <u>\$1,487,054.00</u>  | <u>\$1,487,053.50</u>  | <u>\$1,494,301.00</u>  | <u>\$1,450,051.00</u>  | <u>\$1,450,051.00</u>  |
| 5220 TRANS./FED. PROJ. |                        |                        |                        |                        |                        |
| 880 Chapter I          | \$130,405.00           | \$0.00                 | \$140,000.00           | \$0.00                 | \$0.00                 |
| 881 Block Grant        | 25,000.00              | 0.00                   | 25,000.00              | 25,000.00              | 25,000.00              |
| SUB-TOTAL              | <u>\$155,405.00</u>    | <u>\$0.00</u>          | <u>\$165,000.00</u>    | <u>\$25,000.00</u>     | <u>\$25,000.00</u>     |
| 5240 SCHL. LUNCH TRAN. |                        |                        |                        |                        |                        |
| 880 Trans. Fed./St.    | \$337,832.00           | \$0.00                 | \$476,962.00           | \$456,622.00           | \$456,622.00           |
| 881 Trans. Local       | 0.00                   | 11,804.52              | 0.00                   | 0.00                   | 0.00                   |
| SUB-TOTAL              | <u>\$337,832.00</u>    | <u>\$11,804.52</u>     | <u>\$476,962.00</u>    | <u>\$456,622.00</u>    | <u>\$456,622.00</u>    |
| 5300 EXCESS SWEEPS     |                        |                        |                        |                        |                        |
| 445 Roof Repairs       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 446 Science Clrms.     | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   |
| SUB-TOTAL              | <u>\$0.00</u>          | <u>\$0.00</u>          | <u>\$0.00</u>          | <u>\$0.00</u>          | <u>\$0.00</u>          |
| GRAND TOTAL            | <u>\$13,561,980.00</u> | <u>\$12,799,086.44</u> | <u>\$13,942,283.00</u> | <u>\$14,035,651.00</u> | <u>\$13,913,626.00</u> |
|                        |                        |                        | BUDGET INCREASE        | \$93,368.00            | (\$28,657.00)          |
|                        |                        |                        | PERCENT INCREASE       | 0.67%                  | -0.21%                 |

# DEBT SERVICE SCHEDULE

**Goffstown School District**  
**School Building Project**

**Dated 01-Sep-89**  
**Last maturity: 01-Sep-2010**

Bid: BankEast

Interest Start Date: 01-Sep-89  
 Delivery Date: 01-Sep-89

1st Interest Payment: 01-Sep-90  
 1st Principal Payment: 01-Sep-90

Amount Borrowed: 5,000,000  
 Premium or (Discount): 0  
 Accrued Interest: 0

Average Interest Cost (NIC): 6.98304  
 Effective Interest Cost (TIC): 6.95946  
 Average Life (Years): 11.30000

| Date        | Interest Rate | Principal        | Interest Payable | Balance          | Annual Debt Service |
|-------------|---------------|------------------|------------------|------------------|---------------------|
| 01-Sep-1990 | 6.900         | 50,000           | 347,775          | 4,950,000        | 0                   |
| 01-Mar-1991 |               |                  | 172,163          | 4,950,000        | 569,938             |
| 01-Sep-1991 | 6.900         | 250,000          | 172,163          | 4,700,000        | 0                   |
| 01-Mar-1992 |               |                  | 163,538          | 4,700,000        | 585,701             |
| 01-Sep-1992 | 6.900         | 250,000          | 163,538          | 4,450,000        | 0                   |
| 01-Mar-1993 |               |                  | 154,913          | 4,450,000        | 568,451             |
| 01-Sep-1993 | 6.900         | 250,000          | 154,913          | 4,200,000        | 0                   |
| 01-Mar-1994 |               |                  | 146,288          | 4,200,000        | 551,201             |
| 01-Sep-1994 | 6.900         | 250,000          | 146,288          | 3,950,000        | 0                   |
| 01-Mar-1995 |               |                  | 137,663          | 3,950,000        | 533,951             |
| 01-Sep-1995 | 6.900         | 250,000          | 137,663          | 3,700,000        | 0                   |
| 01-Mar-1996 |               |                  | 129,038          | 3,700,000        | 516,701             |
| 01-Sep-1996 | 6.900         | 250,000          | 129,038          | 3,450,000        | 0                   |
| 01-Mar-1997 |               |                  | 120,413          | 3,450,000        | 499,451             |
| 01-Sep-1997 | 6.900         | 250,000          | 120,413          | 3,200,000        | 0                   |
| 01-Mar-1998 |               |                  | 111,788          | 3,200,000        | 482,201             |
| 01-Sep-1998 | 6.900         | 250,000          | 111,788          | 2,950,000        | 0                   |
| 01-Mar-1999 |               |                  | 103,163          | 2,950,000        | 464,951             |
| 01-Sep-1999 | 6.900         | 250,000          | 103,163          | 2,700,000        | 0                   |
| 01-Mar-2000 |               |                  | 94,538           | 2,700,000        | 447,701             |
| 01-Sep-2000 | 6.900         | 250,000          | 94,538           | 2,450,000        | 0                   |
| 01-Mar-2001 |               |                  | 85,913           | 2,450,000        | 430,451             |
| 01-Sep-2001 | 7.000         | 250,000          | 85,913           | 2,200,000        | 0                   |
| 01-Mar-2002 |               |                  | 77,163           | 2,200,000        | 413,076             |
| 01-Sep-2002 | 7.000         | 250,000          | 77,163           | 1,950,000        | 0                   |
| 01-Mar-2003 |               |                  | 68,413           | 1,950,000        | 395,576             |
| 01-Sep-2003 | 7.000         | 250,000          | 68,413           | 1,700,000        | 0                   |
| 01-Mar-2004 |               |                  | 59,663           | 1,700,000        | 378,076             |
| 01-Sep-2004 | 7.000         | 250,000          | 59,663           | 1,450,000        | 0                   |
| 01-Mar-2005 |               |                  | 50,913           | 1,450,000        | 360,576             |
| 01-Sep-2005 | 7.000         | 250,000          | 50,913           | 1,200,000        | 0                   |
| 01-Mar-2006 |               |                  | 42,163           | 1,200,000        | 343,076             |
| 01-Sep-2006 | 7.000         | 250,000          | 42,163           | 950,000          | 0                   |
| 01-Mar-2007 |               |                  | 33,413           | 950,000          | 325,576             |
| 01-Sep-2007 | 7.000         | 250,000          | 33,413           | 700,000          | 0                   |
| 01-Mar-2008 |               |                  | 24,663           | 700,000          | 308,076             |
| 01-Sep-2008 | 7.000         | 250,000          | 24,663           | 450,000          | 0                   |
| 01-Mar-2009 |               |                  | 15,913           | 450,000          | 290,576             |
| 01-Sep-2009 | 7.050         | 250,000          | 15,913           | 200,000          | 0                   |
| 01-Mar-2010 |               |                  | 7,100            | 200,000          | 273,013             |
| 01-Sep-2010 | 7.100         | 200,000          | 7,100            | 0                | 0                   |
|             |               | <u>5,000,000</u> | <u>3,945,419</u> | <u>8,738,319</u> |                     |

## DEBT SERVICE SCHEDULE

**Goffstown School District**  
**School Project**

**Dated 15-Aug-90**  
**Last maturity: 15-Aug-2011**

Bid: BankEast

Interest Start Date: 15-Aug-90

1st Interest Payment: 15-Aug-91

Delivery Date: 15-Aug-90

1st Principal Payment: 15-Aug-92

Amount Borrowed: 7,900,000

Average Interest Cost (NIC): 6.84110

Premium or (Discount): 0

Effective Interest Cost (TIC): 6.82366

Accrued Interest: 0

Average Life (Years): 11.37975

| Date        | Interest Rate | Principal        | Interest Payable | Balance   | Annual Debt Service |
|-------------|---------------|------------------|------------------|-----------|---------------------|
| 15-Aug-1991 |               |                  | 539,350          | 7,900,000 | 0                   |
| 15-Feb-1992 |               |                  | 269,675          | 7,900,000 | 809,025             |
| 15-Aug-1992 | 6.750         | 400,000          | 269,675          | 7,500,000 | 0                   |
| 15-Feb-1993 |               |                  | 256,175          | 7,500,000 | 925,850             |
| 15-Aug-1993 | 6.750         | 400,000          | 256,175          | 7,100,000 | 0                   |
| 15-Feb-1994 |               |                  | 242,675          | 7,100,000 | 898,850             |
| 15-Aug-1994 | 6.800         | 400,000          | 242,675          | 6,700,000 | 0                   |
| 15-Feb-1995 |               |                  | 229,075          | 6,700,000 | 871,750             |
| 15-Aug-1995 | 6.800         | 400,000          | 229,075          | 6,300,000 | 0                   |
| 15-Feb-1996 |               |                  | 215,475          | 6,300,000 | 844,550             |
| 15-Aug-1996 | 6.800         | 400,000          | 215,475          | 5,900,000 | 0                   |
| 15-Feb-1997 |               |                  | 201,875          | 5,900,000 | 817,350             |
| 15-Aug-1997 | 6.800         | 400,000          | 201,875          | 5,500,000 | 0                   |
| 15-Feb-1998 |               |                  | 188,275          | 5,500,000 | 790,150             |
| 15-Aug-1998 | 6.800         | 400,000          | 188,275          | 5,100,000 | 0                   |
| 15-Feb-1999 |               |                  | 174,675          | 5,100,000 | 762,950             |
| 15-Aug-1999 | 6.850         | 400,000          | 174,675          | 4,700,000 | 0                   |
| 15-Feb-2000 |               |                  | 160,975          | 4,700,000 | 735,650             |
| 15-Aug-2000 | 6.850         | 400,000          | 160,975          | 4,300,000 | 0                   |
| 15-Feb-2001 |               |                  | 147,275          | 4,300,000 | 708,250             |
| 15-Aug-2001 | 6.850         | 400,000          | 147,275          | 3,900,000 | 0                   |
| 15-Feb-2002 |               |                  | 133,575          | 3,900,000 | 680,850             |
| 15-Aug-2002 | 6.850         | 400,000          | 133,575          | 3,500,000 | 0                   |
| 15-Feb-2003 |               |                  | 119,875          | 3,500,000 | 653,450             |
| 15-Aug-2003 | 6.850         | 400,000          | 119,875          | 3,100,000 | 0                   |
| 15-Feb-2004 |               |                  | 106,175          | 3,100,000 | 626,050             |
| 15-Aug-2004 | 6.850         | 400,000          | 106,175          | 2,700,000 | 0                   |
| 15-Feb-2005 |               |                  | 92,475           | 2,700,000 | 598,650             |
| 15-Aug-2005 | 6.850         | 400,000          | 92,475           | 2,300,000 | 0                   |
| 15-Feb-2006 |               |                  | 78,775           | 2,300,000 | 571,250             |
| 15-Aug-2006 | 6.850         | 400,000          | 78,775           | 1,900,000 | 0                   |
| 15-Feb-2007 |               |                  | 65,075           | 1,900,000 | 543,850             |
| 15-Aug-2007 | 6.850         | 400,000          | 65,075           | 1,500,000 | 0                   |
| 15-Feb-2008 |               |                  | 51,375           | 1,500,000 | 516,450             |
| 15-Aug-2008 | 6.850         | 400,000          | 51,375           | 1,100,000 | 0                   |
| 15-Feb-2009 |               |                  | 37,675           | 1,100,000 | 489,050             |
| 15-Aug-2009 | 6.850         | 400,000          | 37,675           | 700,000   | 0                   |
| 15-Feb-2010 |               |                  | 23,975           | 700,000   | 461,650             |
| 15-Aug-2010 | 6.850         | 400,000          | 23,975           | 300,000   | 0                   |
| 15-Feb-2011 |               |                  | 10,275           | 300,000   | 434,250             |
| 15-Aug-2011 | 6.850         | 300,000          | 10,275           | 0         | 0                   |
|             |               | <u>7,900,000</u> | <u>6,150,150</u> |           | <u>13,739,875</u>   |



## GOFFSTOWN SCHOOL REVENUES

|   | Approved<br>1991-92               | Approved<br>1992-93               | School Bd.<br>Proposed<br>1993-94 |
|---|-----------------------------------|-----------------------------------|-----------------------------------|
| <b>Unreserved Fund Balance</b>                      | <b>\$ 573,373</b>                 | <b>\$ 141,687</b>                 | <b>\$ 172,478</b>                 |
| Revenue From State Sources                          |                                   |                                   |                                   |
| Foundation Aid                                      | 310,443                           | 290,538                           | 442,733                           |
| School Building Aid                                 | 153,000                           | 292,500                           | 292,500                           |
| Area Vocational School                              | 25,920                            | 25,920                            | 25,920                            |
| Driver Education                                    | 3,000                             | -0-                               | -0-                               |
| Child Nutrition                                     | 10,000                            | 10,000                            | 11,000                            |
| Other Catastrophic Aid                              | 70,929                            | 41,831                            | 67,939                            |
| Revenue From Federal Sources                        |                                   |                                   |                                   |
| ESES-Title I  | 120,405                           | 140,000                           | -0-                               |
| Child Nutrition Program                             | 60,000                            | 31,006                            | 92,300                            |
| Other-Block Grant                                   | 20,000                            | 25,000                            | 25,000                            |
| Handicapped Programs                                | 15,000                            | -0-                               | -0-                               |
| Local Revenue Other Than Taxes                      |                                   |                                   |                                   |
| Tuition   | 1,796,669                         | 1,745,086                         | 1,800,000                         |
| Earnings on Investments                             | 45,000                            | 20,000                            | 15,000                            |
| Other - Local Sources                               | -0-                               | -0-                               | -0-                               |
| School Lunch Sales                                  | 275,832                           | 435,956                           | 353,322                           |
| Sale of Bonds or Notes                              | -0-                               | -0-                               | -0-                               |
| <b>Total School Revenues<br/>And Credits</b>        | <b>\$ 3,479,571</b>               | <b>\$ 3,199,524</b>               | <b>\$ 3,298,192</b>               |
| <b>District Assessment</b>                          | <b><u>10,082,409</u></b>          | <b><u>10,742,759</u></b>          | <b><u>10,737,459</u></b>          |
| <b>Total Revenues &amp;<br/>District Assessment</b> | <b><u><u>\$13,561,980</u></u></b> | <b><u><u>\$13,942,283</u></u></b> | <b><u><u>\$14,035,651</u></u></b> |

# GOFFSTOWN SCHOOL BOARD

|                                 | Term Expires |
|---------------------------------|--------------|
| Elin Kinder, Chairperson        | 1994         |
| Robert Torpey, Vice Chairperson | 1993         |
| Maurice Bedard                  | 1995         |
| Sharon Braly                    | 1993         |
| Sylvia Colburn                  | 1995         |
| Elmer Nickerson                 | 1994         |
| Susan Roy                       | 1995         |
| Sara-Ann Sarette                | 1993         |
| Suzanne Tremblay                | 1994         |

## OFFICERS OF THE SCHOOL DISTRICT

|           |                          |      |
|-----------|--------------------------|------|
| Moderator | Lawrence A. Emerton, Sr. | 1994 |
| Clerk     | Brenda Henk              | 1994 |
| Treasurer | Helen Skoglund           | 1994 |

## ADMINISTRATION

|  |                     |
|--|---------------------|
| Superintendent of Schools                            | Owen P. Conway      |
| Assistant Superintendent                             | Charles A. Gaides   |
| Business Administrator                               | Benjamin H. Hampton |
| Assistant to the Superintendent<br>for Special Needs | Carol A. Kingston   |

**SEPTEMBER PUPIL ENROLLMENT  
1988 - 1992**

| <b>School</b>       | <b>Grade</b> | <b>88-89</b> | <b>89-90</b> | <b>90-91</b> | <b>91-92</b> | <b>Sept.<br/>1992</b> |
|---------------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| Maple Avenue        | 4            | 99           | 93           | 127          | ---          | ---                   |
|                     | 3            | 89           | 123          | 127          | 116          | 127                   |
|                     | 2            | 117          | 114          | 122          | 128          | 124                   |
|                     | 1            | 116          | 115          | 135          | 113          | 132                   |
| Total/Maple Avenue  |              | 421          | 445          | 511          | 357          | 383                   |
| Bartlett            | 4            | 61           | 62           | 40           | ---          | ---                   |
|                     | 3            | 56           | 47           | 60           | 49           | 52                    |
|                     | 2            | 46           | 66           | 45           | 54           | 48                    |
|                     | 1            | 45           | 69           | 57           | 49           | 74                    |
|                     | Pre-School   | 9            | 8            | 15           | 17           | 20                    |
| Total/Bartlett      |              | 217          | 252          | 217          | 169          | 194                   |
| Upper Elementary    | 5-6          | 290          | 325          | 328          | ---          | ---                   |
| Area Jr./Sr. High   | 7-12         | 1,195        | 1,163        | 1,163        | ---          | ---                   |
| GRAND TOTAL 1988-91 |              | 2,123        | 2,185        | 2,219        | ---          | ---                   |
| Mountain View       | 4-8          | ---          | ---          | ---          | 1,007        | 1,055                 |
| High School         | 9-12         | 813          | 787          | 760          | 756          | 785                   |
| GRAND TOTAL 1991-93 |              | ---          | ---          | ---          | 2,289        | 2,417                 |



## GOFFSTOWN SCHOOL BOARD REPORT

On behalf of the entire School Board, I would like to thank the citizens of Goffstown for their continued support and cooperation.

In June of 1992 the Board met to set goals for the upcoming year. After a five hour session, we settled on two specific goals. One was to: Adopt a curriculum that sets high, appropriate educational standards with systems for accountability. To help accomplish this goal, our principals along with the SAU Administration created what is called the Blueprint for Student Success. This document was enthusiastically supported by the entire SAU Board. The success of the Blueprint will rely on the support and cooperation of teachers, parents and students. It calls for sweeping changes in the approach to how we educated our children and what we expect them to have learned at the end of each year.

The second goal we discussed was to: Develop a public relations strategy that results in positive media coverage for the school district. After a shaky start, we have moved forward in this regard as well.

Since last year with the help of our Administration and the cooperation of the staff, the Board approved a uniform teacher evaluation instrument that is being used district wide to objectively and effectively highlight the strengths and appraise the weaknesses of our teachers. Additionally, a committee made up of the Administration, teachers, parents and a representative from the School Board developed a new Staff Development Plan to be used by the entire SAU. With this tool the teachers must create a three year plan to accomplish personal growth and acquire specific knowledge, and thus be better prepared to teach our students.



The Board welcomes our Assistant Principals Ms. Jane Coder at Goffstown High School and Mr. Michael Henderson at Mountain View. We would also like to thank our Principals William Marston, Leon Cote, Marc Boyd and Steve O'Neil as well as Rose Colby and Jim Fullam. Without their continued dedication to the children of Goffstown we would not have made the advances we have in providing the best education possible.

The Board is pleased to present a 1993-94 budget that is as close to 1% over last year's figure as possible. This is a time consuming process that involves making some very difficult but necessary choices and decisions.

I would like to take this opportunity on behalf of the Board to thank our SAU Administration, Mr. Benjamin Hampton our Business Administrator, Ms. Carol Kingston, Assistant to the Superintendent for Special Needs, Mr. Charles Gaides, Assistant Superintendent and Dr. Owen Conway, Superintendent.

Finally, the Board would like to recognize and thank Sara-Ann Sarette for her dedication and effort over the last 12 years on the Board. She has served on most of the subcommittees and has consistently held the best interest of the children of Goffstown as her top priority. We will miss her wisdom, experience and her warm personality.

Elin B. Kinder, Chairman  
Goffstown School Board

# **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

**Dr. Owen P. Conway, Superintendent**

In the past year, the administration has placed particular emphasis on the development of a sense of mission for the school district. To achieve that end, there has been an equal emphasis on promoting strong administrative leadership skills as well as fostering a capability and format for evaluating the success of our program and the performance of our personnel.

The impetus of this effort by the administration stems from my strongly held belief that while we do many good things in education, we do them inconsistently. In effect we fail to define "equality" and "opportunity" when speaking of "equal educational opportunities". In so far as we default on that fundamental requirement, our efforts become fragmented; the success of our children solely rests on fate; we become susceptible to trendy practice; and succumb to the pressure of special interest groups. The long term investment in the future of our children is too important to allow these prospects to materialize.

The development of the "Blueprint for Student Success", the implementation of a new five year Master Plan for Staff Development, and the statement of School Board goals which are clear, crisp, and concrete amply demonstrate that all who are involved in educating our children have a deep commitment to action, a noticeable pride in their mission, and a strong belief that education does, make a difference.

## **REPORT OF THE PRINCIPALS OF SAU #19 Dunbarton Goffstown New Boston**

During the past year, the Central Office and the building-level Administration of SAU #19 have been actively involved in developing a document that will serve as a guide for educational change within our School Districts.

This document, titled: A Formula for Teaching and Learning —Our Blueprint for Student Success is a result of lengthy review and debate of educational research pertaining to successful educational practices and strategies geared toward increased involvement of students in the learning process.

The "Blueprint", as it is commonly termed, will serve as the foundation for our schools to construct a learning environment whereby each and every student has the opportunity to fully participate in the development and acquisition of lifelong learning skills that meet the demands of today's society and the ever changing workplace of tomorrow.

Our goal is to have students become active learners who know how to acquire knowledge in a variety of productive ways. Our task is to create a community of

learners and citizens who are caring and have a stable sense of self-concept, self-esteem, and a respect for diversity.

In order for all students to be academically successful, we must establish high standards and appropriate expectations which promote habits of learning that embrace inquiry and critical skills development. It is our belief that life and learning are inseparable, with common threads of content woven together. With this in mind, our curriculum will reflect an interdisciplinary approach to teaching and learning. Students need to be skilled in problem-solving and decision-making techniques, and be secure and competent in interpersonal relationships. Students need to make responsible choices, collaborate, accept decisions, and expect justice in order to be contributing members of tomorrow's society.

The thrust of the curriculum is to have students gain essential knowledge through critical skills education. Problem solving and decision making will be the foundation skills for tomorrow's workplace. Critical and creative thinking will allow students to adapt information for a given purpose. The abilities to organize, document progress, communicate effectively, and cooperate with others through collaboration and management are the vehicles to productivity. As members of the school community and future society, individual students need to work independently and, often times, assume a leadership role.

Students should be enthused with learning and recognize their achievement. The teacher will be the coach and advisor creating an atmosphere of success by encouraging students to explore and celebrate the wonder of learning through projects, research, interpersonal relationships, and self-satisfaction for a completed task. As each student becomes a lifelong learner, he/she will experience a sense of self-worth and success, greater peer acceptance and respect, a sense of security within the school environment, and a hope for improving the quality of his/her life.

To look for a better society tomorrow, we need to strengthen our community ties today. Parent and community partnerships are a vital and integral part of our program. We invite individuals and groups to serve as resources and mentors to help us achieve our goals in the years ahead. We want our students to be given the opportunity to serve their community in productive ways today, in order to secure a responsible society for tomorrow.

When each of us realizes that the power of this nation lies with the youth of today, and that public education has the greatest influence on the quality of this power, then we must commit ourselves to better our educational system and change our focus of instruction to reflect the demands of tomorrow. With the combined forces of the school and community making a commitment to change, we ensure a brighter, more hopeful future for all.

William Zeller  
Marc Boyd  
Leon Cote  
Stephen O'Neil  
William Marston  
Rick Matthews

Dunbarton Elementary School  
Maple Avenue Elementary School  
Bartlett Elementary School  
Mountain View Middle School  
Goffstown Area High School  
New Boston Central School



## **INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION**

To the Members of the School Board  
Goffstown School District  
Goffstown, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Goffstown School District as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Goffstown School District as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

September 11, 1992

Paul J. Mercier, Jr. CPA  
PLODZIK & SANDERSON  
Professional Association



**EXHIBIT A**  
**GOFFSTOWN SCHOOL DISTRICT**  
**Combined Balance Sheet — All Fund Types and Account Groups**  
**June 30, 1992**

**ASSETS AND OTHER DEBITS**

|  | Governmental Fund Types |                    |                     | Fiduciary<br>Fund Type | Acct. Group<br>General<br>Long-Term<br>Debt | Totals<br>(Memorandum Only) |                     |
|--|-------------------------|--------------------|---------------------|------------------------|---|-----------------------------|---------------------|
|  | General                 | Special<br>Revenue | Capital<br>Projects |                        |   | June 30,<br>1992            | June 30,<br>1991    |
| <b>Assets</b>  |                         |                    |                     |                        |   |                             |                     |
| Cash and Equivalents   | \$                      | \$ 8,573           | \$ 400,922          | \$ 59,184              | \$  | \$ 468,679                  | \$ 2,430,482        |
| <b>Receivables</b>   |                         |                    |                     |                        |   |                             |                     |
| Accounts   | 375                     |                    |                     | 4,439                  |   | 4,814                       | 5,737               |
| Intergovernmental  | 459,374                 | 44,886             |                     |                        |   | 504,260                     | 901,631             |
| Interfund Receivable   | 114,703                 | 155                |                     | 1,335                  |   | 116,193                     | 80,515              |
| Inventory  |                         | 10,150             |                     |                        |   | 10,150                      | 9,717               |
| <b>Other Debits</b>  |                         |                    |                     |                        |   |                             |                     |
| Amount To Be Provided For<br>Retirement of General<br>Long-Term Debt |                         |                    |                     |                        | 12,680,391                                  | 12,680,391                  | 13,034,888          |
| <b>TOTAL ASSETS AND<br/>OTHER DEBITS</b>                             | <b>\$ 574,452</b>       | <b>\$ 63,764</b>   | <b>\$ 400,922</b>   | <b>\$ 64,958</b>       | <b>\$12,680,391</b>                         | <b>\$13,784,487</b>         | <b>\$16,462,970</b> |

## LIABILITIES AND EQUITY

| <b>Liabilities</b>           |            |           |            |              |        |              |
|------------------------------|------------|-----------|------------|--------------|--------|--------------|
| Cash Overdraft               | \$ 248,656 | \$        |            | \$           |        | \$ 198,186   |
| Accounts Payable             | 128,507    |           |            |              |        | 101,088      |
| Accrued Payroll and Benefits | 7,577      |           |            |              |        | 7,577        |
| Contracts Payable            |            |           | 35,579     |              | 16,256 |              |
| Retainage Payable            |            |           | 74,187     |              |        | 74,187       |
| Intergovernmental Payable    | 24,246     |           |            |              |        | 386,503      |
| Interfund Payable            | 1,185      |           |            |              |        | 48,211       |
| Due To Student Groups        |            | 30,058    | 84,795     |              |        | 21,699       |
| Due to Others                |            |           |            |              | 155    | 80,515       |
| General Obligation           |            |           |            |              | 22,904 | 64,836       |
| Debt Payable                 |            |           |            |              | 25,643 | 2,791        |
| Total Liabilities            | 410,171    | 32,436    | 194,561    |              | 64,958 | 13,034,888   |
|                              |            |           |            | 12,680,391   |        | 13,938,717   |
|                              |            |           |            | 12,680,391   |        | 13,938,717   |
| <b>Equity</b>                |            |           |            |              |        |              |
| <b>Fund Balances</b>         |            |           |            |              |        |              |
| Reserved For                 |            |           |            |              |        |              |
| Encumbrances                 | 22,594     |           | 1,333      |              |        | 1,728,773    |
| Reserved For Special         |            |           |            |              |        |              |
| Purposes                     |            |           |            |              |        | 74,235       |
| Reserved For Inventory       |            | 10,150    |            |              | 10,150 | 9,717        |
| <b>Unreserved</b>            |            |           |            |              |        |              |
| Designated for Special       |            |           |            |              |        |              |
| Purposes                     |            | 21,178    | 205,028    |              |        | 161,657      |
| Undesignated                 | 141,687    |           |            |              |        | 549,871      |
| Total Equity                 | 164,281    | 31,328    | 206,361    |              |        | 2,524,253    |
| TOTAL LIABILITIES            |            |           |            |              |        |              |
| AND EQUITY                   | \$ 574,452 | \$ 63,764 | \$ 400,922 | \$           | 64,958 | \$13,784,487 |
|                              |            |           |            | \$12,680,391 |        | \$16,462,970 |

The notes to the financial statements are an integral part of this statement.

**EXHIBIT B**  
**GOFFSTOWN SCHOOL DISTRICT**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**All Governmental Fund Types**  
**For the Fiscal Year Ended June 30, 1992**

|   | Governmental Fund Types |                    |                     | Totals<br>(Memorandum Only) |                   |
|---|-------------------------|--------------------|---------------------|-----------------------------|-------------------|
|   | General                 | Special<br>Revenue | Capital<br>Projects | June 30,<br>1992            | June 30,<br>1991  |
| <b>Revenues</b>                                       |                         |                    |                     |                             |                   |
| School District Assessment                            | \$10,082,409            | \$                 | \$                  | \$10,082,409                | \$ 8,238,596      |
| Intergovernmental Revenues                            | 553,986                 | 310,699            |                     | 864,685                     | 840,678           |
| Charges for Services                                  | 1,677,140               | 341,604            |                     | 2,018,744                   | 1,814,908         |
| Miscellaneous   | 66,360                  | 1,716              |                     | 68,076                      | 397,630           |
| <b>Other Financing Sources</b>                        |                         |                    |                     |                             |                   |
| Operating Transfers In                                |                         |                    |                     |                             | 24,280            |
| Proceeds of Long-Term Debt                            |                         |                    |                     |                             | 7,900,000         |
| <b>Total Revenues and<br/>Other Financing Sources</b> | <u>12,379,895</u>       | <u>654,019</u>     |                     | <u>13,033,914</u>           | <u>19,216,092</u> |

|   |                   |                  |                   |                     |
|---|-------------------|------------------|-------------------|---------------------|
| <b>Expenditures</b>   |                   |                  |                   |                     |
| <b>Current</b>  |                   |                  |                   |                     |
| Instruction   | 7,863,877         | 207,164          | 8,071,041         | 7,307,768           |
| <b>Supporting Services</b>  |                   |                  |                   |                     |
| Pupils  | 414,964           |                  | 414,964           | 382,475             |
| Instructional Staff   |                   |                  |                   |                     |
| Services  | 301,675           |                  | 301,675           | 327,692             |
| General Administration  | 449,268           |                  | 449,268           | 468,937             |
| School Administration   | 549,418           |                  | 549,418           | 567,122             |
| Business  | 1,761,393         | 440,678          | 2,202,071         | 1,978,592           |
| Community Services  | 1,500             |                  | 1,500             |                     |
| Facilities Acquisition and Construction   | 72,000            | 1,607,206        | 1,679,206         | 6,676,624           |
| <b>Debt Service</b>   |                   |                  |                   |                     |
| Principal   | 340,000           |                  | 340,000           | 152,773             |
| Interest  | 1,147,054         |                  | 1,147,054         | 541,457             |
| <b>Other Financing Uses</b>   |                   |                  |                   |                     |
| Operating Transfers Out   |                   |                  |                   | 24,280              |
| <b>Total Expenditures and Other Financing Uses</b>  | <u>12,901,149</u> | <u>647,842</u>   | <u>15,156,197</u> | <u>18,427,720</u>   |
| <b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b> | (521,254)         | 6,177            | (1,607,206)       | 788,372             |
| <b>Fund Balances - July 1</b>   | 685,535           | 25,151           | 2,524,253         | 1,735,881           |
| <b>Fund Balances - June 30</b>  | <u>\$ 164,281</u> | <u>\$ 31,328</u> | <u>\$ 401,970</u> | <u>\$ 2,524,253</u> |

The notes to the financial statements are an integral part of this statement.



**EXHIBIT B-3**  
**GOFFSTOWN SCHOOL DISTRICT**  
**Special Revenue Fund - Food Service Fund**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**For the Fiscal Year Ended June 30, 1992**

**Revenues**

**Intergovernmental**

|                             |           |
|-----------------------------|-----------|
| Federal Lunch Reimbursement | \$ 67,414 |
| State Reimbursement         | 11,146    |
| USDA Commodities            | 24,975    |

**Charges For Services**

|                      |         |
|----------------------|---------|
| Lunch and Milk Sales | 341,604 |
|----------------------|---------|

**Miscellaneous**

|                 |       |
|-----------------|-------|
| Interest Income | 1,360 |
| Other           | 356   |

**Total Revenues**

\$446,855

**Expenditures**

**Current**

**Business**

|                     |           |
|---------------------|-----------|
| Food Purchases      | \$229,970 |
| Labor and Benefits  | 202,614   |
| Expendable Supplies | 1,850     |
| Equipment           | 1,680     |
| Other               | 4,564     |

**Total Expenditures**

440,678

**Excess of Revenues Over Expenditures**

6,177

**Fund Balance - July 1**

25,012

**Fund Balance - June 30**

\$ 31,189

The notes to the financial statements are an integral part of this statement.

**EXHIBIT C**  
**GOFFSTOWN SCHOOL DISTRICT**  
**Combined Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Budget and Actual**  
**General and Special Revenue Funds**  
**For the Fiscal Year Ended June 30, 1992**

|                                | General Fund      |                   | Special Revenue Funds                  |                |                | Totals<br>(Memorandum Only)            |                   |                   |
|--------------------------------|-------------------|-------------------|--|----------------|----------------|--|-------------------|-------------------|
|                                | Budget            | Actual            | Variance<br>Favorable<br>(Unfavorable) | Budget         | Actual         | Variance<br>Favorable<br>(Unfavorable) | Budget            | Actual            |
| <b>Revenues</b>                |                   |                   |  |                |                |  |                   |                   |
| School District Assessment     | \$10,082,409      | \$10,082,409      | \$                                     | \$             | \$             | \$                                     | \$10,082,409      | \$10,082,409      |
| Intergovernmental Revenues     | 563,292           | 553,986           | ( 9,306)                               | 225,405        | 310,699        | 85,294                                 | 778,697           | 864,685           |
| Charges for Services           | 1,796,669         | 1,677,140         | (119,529)                              | 275,832        | 341,604        | 65,772                                 | 2,072,501         | 2,018,744         |
| Miscellaneous                  | 45,000            | 66,360            | 21,360                                 |                | 1,716          | 1,716                                  | 45,000            | 68,076            |
| <b>Other Financing Sources</b> |                   |                   |  |                |                |  |                   |                   |
| Operating Transfers In         | 8,000             | ( 8,000)          |  |                |                |  | 8,000             | ( 8,000)          |
| <b>Total Revenues and</b>      | <b>12,495,370</b> | <b>12,379,895</b> | <b>(115,475)</b>                       | <b>501,237</b> | <b>654,019</b> | <b>152,782</b>                         | <b>12,996,607</b> | <b>13,033,914</b> |
| <b>Other Financing Sources</b> |                   |                   |  |                |                |  |                   | <b>37,307</b>     |

|  |                    |                   |                  |                  |                  |                  |                   |                   |                  |
|--|--------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|
| <b>Expenditures</b>  |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| <b>Current</b>   |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| Instruction  | 7,915,437          | 7,863,877         | 51,560           | 155,405          | 207,164          | ( 51,759)        | 8,070,842         | 8,071,041         | ( 199)           |
| Supporting Services  |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| Pupils   | 446,579            | 414,964           | 31,615           |                  |                  |                  | 446,579           | 414,964           | 31,615           |
| Instructional Staff  |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| Services   | 331,922            | 301,675           | 30,247           |                  |                  |                  | 331,922           | 301,675           | 30,247           |
| General Administration   | 449,699            | 449,268           | 431              |                  |                  |                  | 449,699           | 449,268           | 431              |
| School Administration  | 585,770            | 549,418           | 36,352           |                  |                  |                  | 585,770           | 549,418           | 36,352           |
| Business   | 1,910,946          | 1,761,393         | 149,553          | 337,832          | 440,678          | (102,846)        | 2,248,778         | 2,202,071         | 46,707           |
| Community Services   | 3,000              | 1,500             | 1,500            |                  |                  |                  | 3,000             | 1,500             | 1,500            |
| Facilities Acquisition and Construction                            | 74,000             | 72,000            | 2,000            |                  |                  |                  | 74,000            | 72,000            | 2,000            |
| <b>Debt Service</b>  |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| Principal  | 340,000            | 340,000           |                  |                  |                  |                  | 340,000           | 340,000           |                  |
| Interest   | 1,147,054          | 1,147,054         |                  |                  |                  |                  | 1,147,054         | 1,147,054         |                  |
| <b>Other Financing Uses</b>  |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| Operating Transfers Out  |                    |                   |                  | 8,000            |                  |                  | 8,000             |                   | 8,000            |
| <b>Total Expenditures and Other Financing Uses</b>                 | <u>13,204,407</u>  | <u>12,901,149</u> | <u>303,258</u>   | <u>501,237</u>   | <u>647,842</u>   | <u>(146,605)</u> | <u>13,705,644</u> | <u>13,548,991</u> | <u>156,653</u>   |
| <b>Excess (Deficiency) of Revenues and Other Financing Sources</b> |                    |                   |                  |                  |                  |                  |                   |                   |                  |
| <b>Over (Under) Expenditures and Other Financing Uses</b>          | ( 709,037)         | ( 521,254)        | 187,783          | 25,151           | 6,177            | 6,177            | ( 709,037)        | ( 515,077)        | 193,960          |
| <b>Fund Balances - July 1</b>                                      | 685,535            | 685,535           |                  | 25,151           | 25,151           |                  | 710,686           | 710,686           |                  |
| <b>Fund Balances - June 30</b>                                     | <u>(\$ 23,502)</u> | <u>\$ 164,281</u> | <u>\$187,783</u> | <u>\$ 25,151</u> | <u>\$ 31,328</u> | <u>\$ 6,177</u>  | <u>\$ 1,649</u>   | <u>\$ 195,609</u> | <u>\$193,960</u> |

The notes to the financial statements are an integral part of this statement.













## **IN AN EMERGENCY**

|                                      |          |
|--------------------------------------|----------|
| To report a Fire & Ambulance Service | 497-3311 |
| To call Police                       | 497-2232 |

## **TOWN HALL**

|  |          |
|--|----------|
| Selectmen's Office                         | 497-8990 |
| Administration Office                      | 497-8990 |
| Assessor                                   | 497-3611 |
| Building and<br>Zoning Board of Adjustment | 497-3612 |
| Sewer Department                           | 497-8992 |
| Tax Collector                              | 497-3614 |
| Town Clerk                                 | 497-3613 |
| Planning Department                        | 497-8991 |
| Welfare                                    | 497-3616 |

## **TOWN HALL HOURS**

|                         |                    |
|-------------------------|--------------------|
| Monday, Tuesday, Friday | 8:30 am to 4:30 pm |
| Wednesday               | 8:30 am to 12 noon |
| Thursday                | 8:30 am to 6:00 pm |